

SHARON M. SUZUKI President

November 26, 2019

2019 NOV 26 P 3:10

PUBLIC UTILITIES COMMISSION

The Honorable Chair and Members of the Hawai'i Public Utilities Commission Kekuanaoa Building, First Floor 465 South King Street Honolulu, Hawai'i 96813

Dear Commissioners:

Subject: Hawai'i Electric Light Energy Cost Recovery Factor for December 2019

Hawai'i Electric Light Company, Inc.'s ("Hawai'i Electric Light") Energy Cost Recovery factor for December 2019 is 16.288 cents per kilowatt-hour ("kWh"), a decrease of 0.01 cents per kWh from last month. A residential customer consuming 500 kWh of electricity will be paying \$181.82, an increase of \$0.06 compared to rates effective November 1, 2019. The increase in the residential bill is due to the decrease in the Energy Cost Recovery factor, (-\$0.07) and an increase in purchased Power Clause (+\$0.13).

Hawai'i Electric Light's fuel composite cost of generation decreased 0.66 cents per million BTU to 1,277.43 cents per million BTU. The composite cost of distributed generation decreased 0.09 cents per kWh to 15.628 cents per kWh. The composite cost of purchased energy increased 0.02 cents per kWh to 14.496 cents per kWh.

The attached sheets set forth the energy cost recovery factor in cents per kWh for each rate schedule that is applicable for pro rata use beginning December 1, 2019.

Sincerely,

Shaim Mr. Agele

Attachments

cc: Division of Consumer Advocacy

HAWAII ELECTRIC LIGHT COMPANY, INC.

ENERGY COST RECOVERY FACTOR

EFFECTIVE DATES

	<u>11/01/19</u>	<u>12/01/19</u>	<u>Change</u>
Composite Cost			
Generation, ¢/mmbtu Dispersed Generation Energy, ¢/kWh Purchased Energy, ¢/kWh	1,278.09 15.720 14.480	1,277.43 15.628 14.496	(0.66) (0.09) 0.02
Residential Schedule "R"			
Energy Cost Recovery - ¢/kWh	16.302	16.288	(0.01)
<u>Others - "G,J,P,F"</u>			
Energy Cost Recovery - ¢/kWh	16.302	16.288	(0.01)
Residential Customer with:			
500 KWH Consumption - \$/Bill 600 KWH Consumption - \$/Bill	\$181.76 \$217.59	\$181.82 \$217.67	\$0.06 \$0.08

ATTACHMENT 2 SHEET 1 OF 2

HAWAII ELECTRIC LIGHT COMPANY, INC. ENERGY COST RECOVERY (ECR) FILING

ENERGY COST RECOVERY (ECR) FILING - December 1, 2019 (Page 1 of 2)

<u>Line</u>

1 Effective Date	December 1, 2019
2 Supercedes Factors of	November 1, 2019

GENERATION COMPONENT

		ENTRAL STATI FUEL PRICES,		HYDRO COMPON	<u>NENT</u>		
	3	TOLLTRIOLO,	¢/mmbtu				
	4	Hill Industrial			933.43		
	5	Puna Industria			959.06		
	6	Keahole Diese			1,581.36		
	6a	-			1,675.07		
		Waimea ULSD	Diesei		1,668.66		
	8	Hilo Diesel		l	1,549.12		
			a) ULSD Diesel ¹		1,639.62		
	9 10	Puna Diesel Wind			1,547.06 0.00	DG ENERGY COMPONENT 35 COMPOSITE COST OF DG	
							45.000
	11	Hydro			0.00	ENERGY, ¢/kWh	15.628
		BTU MIX, %				36 % Input to System kWh Mix	0.110
	12					37 WEIGHTED COMPOSITE DG ENERGY COST,	
	13	Hill Industrial			34.739	ϕ/kWh (Lines 35 x 36)	0.01719
	14	Puna Industria	I		5.416	¢/kwii (Lines 35 x 36)	0.01713
	15	Keahole Diese			41.738	38 BASE DG ENERGY COMPOSITE COST	0.000
5a	10	Keahole ULSE			0.268		0.000
•••	16	Waimea ULSE			0.349	39 Base % Input to System kWh Mix	0.00
	17	Hilo Diesel			4.124	40 WEIGHTED BASE DG ENERGY COST,	
7a		Hilo (Kanoelehu	a) ULSD Diesel ¹	l	0.263	¢/kWh (Line 38 x 39)	0.00000
n a	18	Puna Diesel			10.516		0.00000
	19	Wind			0.000	41 Cost Less Base (Line 37 - 40)	0.01719
	20	Hydro			2.588	42 Loss Factor	1.072
		5			100.000	43 Revenue Tax Req Multiplier	1.0975
	21	COMPOSITE C	OST OF GENER	RATION,		44 DG FACTOR, ¢/kWh	
		CENTRAL ST	ATION + WIND/I	HYDRO ¢/mmbtu	1,277.43	(Line 41 x 42 x 43)	0.02022
	22	% Input to Syste	em kWh Mix		57.163		
			ACTOR, mmbtu/		(=)		
		(A)	(B)	(C)	(D)		
				Percent of			
			Eff Factor	Centrl Stn +	Weighted		
	23	<u>Fuel Type</u> Industrial	<u>mmbtu/kwh</u> 0.014569	Wind/Hydro 40.155	Eff Factor 0.005850		
	23 24	Diesel	0.010480	57.258	0.005850		
	25	Other	0.012395	2.588	0.000321		
		ines 23, 24, 25): Col(B) x		2.000	0.000021		
			ency Factor, mm	btu/kWh			
		•	24(D) + 25(D)]		0.0121720		
	27	WEIGHTED CO	MPOSITE CEN	TRAL STATION +			
		WIND/HYDRC	GENERATION	COST, ¢/kWh			
		(Lines (21 x 22	2 x 26))		8.88821		
			_				
	28		L STATION + W		_		
		GENERATI	ON COST, ¢/mm		0.00		
	29	GENERATI Base % Input to	ON COST, ¢/mm Sys kWh Mix		0.00		
	29 30	GENERATI Base % Input to Efficiency Facto	ON COST, ¢/mm Sys kWh Mix r, mmbtu/kwh	nbtu			
	29 30	GENERATI Base % Input to Efficiency Facto WEIGHTED BA	ON COST, ¢/mm Sys kWh Mix r, mmbtu/kwh SE CENTRAL S	nbtu STATION +	0.00		
	29 30	GENERATI Base % Input to Efficiency Facto WEIGHTED BA WIND/HYDRO	ON COST, ¢/mm Sys kWh Mix r, mmbtu/kwh SE CENTRAL S GENERATION	nbtu STATION +	0.00 0.000000		
	29 30	GENERATI Base % Input to Efficiency Facto WEIGHTED BA	ON COST, ¢/mm Sys kWh Mix r, mmbtu/kwh SE CENTRAL S GENERATION	nbtu STATION +	0.00	SUMMARY OF	
	29 30 31	GENERATI Base % Input to Efficiency Facto WEIGHTED BA WIND/HYDRO (Lines (28 x 2	ON COST, ¢/mm Sys kWh Mix or, mmbtu/kwh SE CENTRAL S GENERATION 29 x 30))	nbtu STATION + COST ¢/kWh	0.00 0.000000 0.00000	SUMMARY OF	
	29 30 31 32	GENERATI Base % Input to Efficiency Facto WEIGHTED BA WIND/HYDRO (Lines (28 x 2 COST LESS BA	ON COST, ¢/mm Sys kWh Mix or, mmbtu/kwh SE CENTRAL S GENERATION 29 x 30))	nbtu STATION + COST ¢/kWh	0.00 0.000000 0.00000 8.88821	TOTAL GENERATION FACTOR, ¢/kWh	Q 75 <i>1</i> .81
	29 30 31 32 33	GENERATI Base % Input to Efficiency Facto WEIGHTED BA WIND/HYDRO (Lines (28 x 2 COST LESS BA Revenue Tax R	ON COST, ¢/mm Sys kWh Mix SE CENTRAL S GENERATION 9 x 30)) ASE (Line 27 - 31 eq Multiplier	nbtu STATION + COST ¢/kWh 1)	0.00 0.000000 0.00000	TOTAL GENERATION FACTOR, ¢/kWh 45 Cntrl Stn+Wind/Hydro (line 34)	9.75481 0.02022
	29 30 31 32 33 34	GENERATI Base % Input to Efficiency Facto WEIGHTED BA WIND/HYDRO (Lines (28 x 2 COST LESS BA Revenue Tax R	ON COST, ¢/mm Sys kWh Mix or, mmbtu/kwh SE CENTRAL S GENERATION 29 x 30)) ASE (Line 27 - 31 eq Multiplier TION + WIND/H	nbtu STATION + COST ¢/kWh 1)	0.00 0.000000 0.00000 8.88821	TOTAL GENERATION FACTOR, ¢/kWh	9.75481 0.02022

¹ Hilo ULSD same location as Kanoelehua ULSD

(Revised for ECRC) \$HELCO ECAC eff 12-01-19 v4 w prices.xlsm

ATTACHMENT 2 SHEET 2 OF 2

HAWAII ELECTRIC LIGHT COMPANY, INC. ENERGY COST RECOVERY (ECR) FILING

ENERGY COST RECOVERY (ECR) FILING - December 1, 2019 (Page 2 of 2)

			<u>T</u>				
	PURCHASED ENERGY PRIC	CE, ¢/kWh Fossil					
48	HEP		14.899				
	PURCHASED ENERGY PRIC	CE, ¢/kWh Renewable					
	PGV	On Peak	15.401				
	PGV	Off Peak	14.064				
	PGV - Add'l 5 MW	On Peak	13.050				
	PGV - Add'l 5 MW	Off Peak	13.050				
	PGV - Add'l 8 MW	On Peak	9.950				
	PGV - Add'l 8 MW	Off Peak	6.640				
55 56	Wailuku Hydro Wailuku Hydro	On Peak Off Peak	15.401 14.064				
	Hawi Renewable Dev.	On Peak	15.401				
	Hawi Renewable Dev.	Off Peak	14.064				
59	Tawhiri (Pakini Nui)	On Peak	12.540				
60	Tawhiri (Pakini Nui)	Off Peak	12.530				
61			12.000				
	Small Hydro (>100 KW)	On Peak	15.401				
		Off Peak	14.064				
	Sch Q Hydro (<100 KW)		14.480				
65	FIT		23.800				
	PURCHASED ENERGY KWH	HMIX, %, Fossil					
66	HEP		66.268				
07	PURCHASED ENERGY KWH		0.000				
	PGV	On Peak	0.000				
	PGV PGV - Addt'l	Off Peak On Peak	0.000 0.000				
	PGV - Addt'l	Off Peak	0.000				
70	PGV - Add'l 8 MW	On Peak	0.000				
72		Off Peak	0.000				
		On Peak	4.095				
	Wailuku Hydro	Off Peak	2.962				
	Hawi Renewable Dev.	On Peak	3.885				
76	Hawi Renewable Dev.	Off Peak	2.588				
77	Tawhiri (Pakini Nui)	On Peak	12.938	Derivation (of No	on-Adjustable Component:	
78	Tawhiri (Pakini Nui)	Off Peak	6.387				
79				93A		Ocean Cargo Insurance Exp, \$000	\$8.2
80	,	On Peak	0.000			HELCO-R-503, page 1, line 4	
	Small Hydro (>100 KW)	Off Peak	0.000	93B		Revenue Tax Adjustment	1.097514
	Sch Q Hydro (<100 KW)		0.196	93C		Non-Adj Revenues, \$000	\$9.0
83	FIT		0.680	93D		2016 TY Sales, MWh	1,040,692
			100.000	025		HELCO-WP-302z	0.00086
820	Comp. Cost Purchased Energ	N Fossil d/k/M/b	14.8990	93E		Non-Adj Revenues, ¢/kWh	0.00086
	Comp. Cost Purchased Energy		14.8990				
	COMPOSITE COST OF PUR		10.1000				
57	ENERGY, ¢/kWh		14.496				
85	% Input to System kWh Mix		42.727				
	WEIGHTED COMPOSITE PL	JRCHASED ENERGY					
	COST, ¢/kWh (Lines (84 x 8	5))	6.19371				
87							
	COMPOSITE COST, ¢/kWh		0.000	<u>Line</u>		SYSTEM COMPOSITE	
	Base % Input to Sys kWh Mix		0.00				
89	WEIGHTED BASE PURCHAS				94	GENERATION AND PURCHASED ENERGY	
	COST, ¢/kWh (Lines (87 x 8	8))	0.00000		c -	FACTOR, ¢/kWh (Lines (47 + 93))	17.06205
		00))	0.400-4			Not Used	0.000
	COST LESS BASE (Lines (86	o - 89))	6.19371			Non-Adjustable Component	0.00086
	Loss Factor		1.072			ECA Reconciliation Adjustment	(0.775
	Revenue Tax * PURCHASED ENERGY FAC		1.0975 7.28702		98	ECA FACTOR, ¢/kWh (Lines (94 + 95+ 96 + 97))	16.288
	I UNUTROED ENERGY FAC	ι Οιλ, φ/κννιι	1.20102			(נופ ד טב דעב ד ד ב) בסווובן	

(Revised for ECRC) \$HELCO ECAC eff 12-01-19 v4 w prices.xlsm

Hawaii Electric Light Company, Inc. FUEL OIL INVENTORY PRICES FOR December 1, 2019

INDUSTRIAL FUEL COSTS: Average Industrial Fuel Cost - \$/BBL Land Transportation Cost - \$/BBL	<u>HILO</u> 58.8059 	<u>PUNA</u> 58.8059 1.6150		
Industrial Costs For Filing - \$/BBL Conversion Factors - mmbtu/BBL	58.8059 6.30	60.4209 6.30		
Industrial Costs For Filing - ¢/mmbtu	933.43	959.06		
DIESEL FUEL COSTS: Average Diesel Fuel Cost - \$/BBL Land Transportation Cost - \$/BBL	KEAHOLE 89.6343 3.0332	PUNA CT-3 89.6343 1.0232	HILO 89.6343 1.1440	
Diesel Costs For Filing - \$/BBL Conversion Factors - mmbtu/BBL	92.6675 5.86	90.6575 5.86	90.7783 5.86	
Diesel Costs For Filing - ¢/mmbtu	1,581.36	1,547.06	1,549.12	
ULSD FUEL COSTS: Average ULSD Fuel Cost - \$/BBL Land Transportation Cost - \$/BBL	KEAHOLE 92.7502 3.2313	WAIMEA 92.7502 2.8643	HILO 92.7502 1.2000	DISPERSED GENERATION 92.7502 -
ULSD Costs For Filing - \$/BBL Conversion Factors - mmbtu/BBL	95.9815 5.73	95.6144 5.73	93.9502 5.73	92.7502 5.73
ULSD Costs For Filing - ¢/mmbtu	1,675.07	1,668.66	1,639.62	1,618.68

Dispersed Generation, cents per kWh

	COMPOSITE COST OF DISP. GEN.
BBIs Fuel:	174.3877
\$/BBI Inv Cost:	92.7502
Fuel \$ (Prod Sim Consumption x Unit Cost)	16,174.49
Net kWh (from Prod Sim)	103,500
cents/kWh:	15.628

	SHIPMAN	INDUSTRIAL	HILL INDU	JSTRIAL			
					COST PER BAF	REL	
	BBL	COST	BBL	COST	EXCL LT	LT Total	
Balance at 10/31/2019	0	0.00	39,240	2,315,066.01			
Less: Est'd Inventory Addn			0	0.00			
Purchases: Estimate	xxxxxx xx	xxxxxxxxxxxxx	ххххххх	****			
Actual	XXXXXX XX	*****	XXXXXXXX	*****			
Transfers out: Estimate	xxxxxx xx	xxxxxxxxxxxxx	хххххххх	****			
Actual	XXXXXX XX	xxxxxxxxxxxxx	XXXXXXXX	*****			
Transfers in: Estimate	0	0.00	(20,086)	(1,189,249.10)			
Actual	0	0.00	20,679	1,232,068.75			
Consumed: Estimate	0	0.00	22,298	1,321,365.08			
Actual	0	0.00	(27,962)	(1,657,010.06)			
Balance Per G/L 10/31/2019	0	0.00	34,169	2,022,240.67			
Purchases	XXXXXX XX	xxxxxxxxxxxxx	хххххххх	****			
Transfer out	xxxxxx xx	xxxxxxxxxxxxx	хххххххх	****			
Transfer in	0	0.00	49,559	2,901,733.49			
Consumed	0	0.00	(43,962)	(2,620,475.04)	106.5901	0.0000	106.5901
Balance @ 11/30/2019	0	0.00	39,766	2,303,499.12			
Inv From Offsite/Transfers	0	0.00	0	0.00			
Est'd Inventory Addition	0	0.00	0	0.00			
Fuel Balance @ 11/30/2019	0	0.00	39,766	2,303,499.12			
Reverse Fuel Balance	xxxxxx	0.00	ххххххх	(2,303,499.12)			
Fuel Bal @ Avg Price	XXXXXX	0.00	xxxxxxxx	2,338,475.79			
Total @ 12/01/2019 Avg Price	0	0.00	39,766	2,338,475.79			
Weighted Avg Cost/BBL by Location		#DIV/0!		57.9263			
Weighted Avg Cost/BBL @ Avg Cost		#DIV/0!		58.8059			

	PUNA INDUST	RIAL				
			LAND	COST PER BA	RREL	
	BBL	COST	TRANSP	EXCLUDE LT	LT	TOTAL
Balance at 10/31/2019	5,649	351,288.99	9,596.90			
Less: Est'd Inventory Addition	0	0.00	0.00			
Purchases: Estimate Actual			****			
Actual	*****	****	*****			
Transfers out: Estimate	xxxxxxxxx x	****	*****			
Actual	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	*****	****			
Transfers in: Estimate	(8,605)	(528,399.83)	(11,318.24)			
Actual	8,426	530,699.66	11,654.96			
Consumed: Estimate	11,663	691,141.85	15,892.27			
Actual	(10,548)	(625,067.67)	•			
Balance Per G/L 10/31/2019	6,585	419,663.00	10,992.90	-		
Purchases	****	****	*****			
Transfer out	****	****	*****			
Transfer in	654	42,080	860.21			
Consumed	(1,935)	(115,340.96)	(3,287.31)	59.6077	1.6989	61.3066
Balance @ 11/30/2019	5,304	346,402.07	8,565.80			
Inventory From Offsite/Transfers	, <u> </u>	0.00	0.00			
Est'd Inventory Addition	0	0.00	0.00			
Fuel Bal @ Avg Price	5,304	346,402.07	8,565.80		1.6150	
Reverse Fuel Balance	xxxxxxxxxxx	(346.402.07)	*****			
Fuel Balance @ Avg Price	*****		****			
Total @ 12/01/2019 Avg Price	5,304	311,906.54	8,565.80	-		
Weighted Avg Cost/BBL by Location		65.3096	1.6150			
Weighted Avg Cost/BBL @ Avg Cost		58.8059	1.6150			

		KEAHOLE DIESEL					
HS Diesel	BBL	GALLONS	COST EXCLUDE LT	LAND TRANSP	COST PER BA	ARREL LT	TOTAL
HS Diesei	BBL	GALLONS	EXCLUDE LI	TRAINSP	EXCLUDIT	LI	TOTAL
Balance at 10/31/2019	43,204.3	1,814,582.0	3,865,904.6	134,527.2			
Less: Est'd Inventory Addition	0.0	0.0	0.0	0.0			
Purchases: Estimate	0.0	0.0	0.0	0.0			
Actual	0.0	0.0	0.0	0.0			
Transfers out: Estimate		xxxxxxxxxxxxx	****	****			
Actual		*****	*****	****			
Transfers in: Estimate	(37,859.1)	(1,590,084.0)	(3,385,107.6)	(107,648.7)			
Actual	38,569.2	1,619,908.0	3,615,021.8	113,241.93			
Consumed: Estimate	39,127.9	1,643,370.0	3,480,407.7	118,112.38			
Actual	(40,386.4)	(1,696,229.0)	(3,714,089.8)	(114,889.9)	91.9639		
Balance Per G/L 10/31/2019	42,655.9	1,791,547	3,862,136.73	143,343.00	90.5417		
Purchases	****	****	****	*****			
Transfer out	****	****	****	****			
Transfer in	38,147.7	1,602,203.0	3,410,388.4	108,469.1	89.3996		
Consumed	(55,997.6)	(2,351,900.0)	(5,065,602.3)	(174,362.24)	90.4610	3.1137	93.5748
Balance @ 11/30/2019	24,806.0	1,041,850	2,206,922.83	77,449.90	88.9675		
Inventory From Offsite/Transfers	5,820.6	244,465.2	530,632.1	16,881.49			
Est'd Inventory Addition	10,806.0	453,854	972,323.8	31,340.78			
Fuel Balance @ Avg Price	41,432.6	1,740,169	3,709,878.79	125,672.17	89.5401		
Reverse Fuel Balance	xxxxxxxxxxx	****	(3,709.878.8)	****			
Fuel Balance @ Avg Price		****		*****			
Total @ 12/01/2019 Avg Price	41,432.6	1,740,169	3,713,782.85	125,672.17	89.6343		
Weighted Avg Cost/BBL by Location			89.5401	3.0332			
Weighted Avg Cost/BBL @ Avg Cost			89.6343	3.0332			

	Р	UNA CT-3					
			COST	LAND	COST PER I	BARREL	
HS Diesel	BBL	GALLONS	EXCLUD LT	TRANSP	EXCL LT	LT	TOTAL
Balance at 10/31/2019	3,153.3	132,440.0	293,888.4	4,289.9			
Less: Est'd Inven Addition	0.0	0.0	0.0	0.0			
Purchases: Estimate Actual		xxxxxxxxxxxxxxxx xxxxxxxxxxxxxxx					
Transfers out: Estimate Actual		xxxxxxxxxxxxxxxx xxxxxxxxxxxxxxxx					
Transfers in: Estimate	(5,841.3)	(245,333.0)					
Actual	5,594.8	234,982.0	520,906.0	6,264.9			
Consumed: Estimate	7,211.2	302,870.0	641,432.6	7,515.7			
Actual	(5,774.4)	(242,525.0)	(530,508.9)	(5,038.2)			
Balance Per G/L 10/31/2019	4,343.7	182,434	393,283.04	6,555.51			
Purchases	*****	****	****	****			
Transfer out	*****	****	****	****			
Transfer in	6,309.8	265,011.0	567,253.8	6,996.3	89.9006		
Consumed	(7,861.8)	(330,195)	(711,185.24)	(10,695.34)	90.4610	1.3604	91.8215
Balance @ 11/30/2019	2,791.7	117,250	249,351.57	2,856.46	89.3200		
Inven From Offsite/Transfers	0.0	0	0.00	0.00			
Est'd Inventory Addition	0.0	0	0.00	0.00			
Fuel Balance @ 11/30/2019	2,791.7	117,250	249,351.57	2,856.46	89.3200		
Reverse Fuel Balance Fuel Balance @ Avg Price		******	(249,351.57) 250,229.14	xxxxxxxxxxxxx xxxxxxxxxxxx			
Total @ 12/01/2019 Avg Price	2,791.7	117,250	250,229.14	2,856.46	89.6343		
<u> </u>		, -	89.3200	1.0232			
Weighted Avg Cost/BBL by Location			09.3200	1.0232			
Weighted Avg Cost/BBL @ Avg Cost			89.6343	1.0232			

		TOTAL HILO H	COST	LAND	COST PER	BARRFI	
HS Diesel	BBL	GALLONS	EXCLUDE LT	TRANSP	EXCL LT	LT	TOTAL
Balance at 10/31/2019	1505.9	63,246	136,578	1,599			
Less: Est'd Inven Addition	0.0	0	0	0			
Purchases: Estimate Actual			xxxxxxxxxxx				
Transfers out: Estimate Actual			xxxxxxxxxxx				
Transfers in: Estimate Actual	-752.9 752.9	-31620.0 31620.0	-69414.2 69430.4	-736.7 737.0			
Consumed: Estimate Actual	787.0 -656.6	33053.0 -27577.0	70001.2 -58448.0	880.8 -656.1			
Balance Per G/L 10/31/2019	1636.2	68,722	148,147.81	1,823.79	90.5417		
Purchases	xxxxxxxxxxx	****	*****	****			
Transfer out	xxxxxxxxxxx	xxxxxxxxxxx	*****	****			
Transfer in	187.8	7886.0	17117.2	183.7	#DIV/0!		
Consumed	-961.4	-40377.0	-86965.4	-1020.7	90.4610	1.0617	91.5228
Balance @ 11/30/2019	862.6	36,231	78,299.67	986.84	90.7672		
Inven From Offsite/Transfers Est'd Inventory Addition	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0			
Fuel Balance @ Avg Price	862.6	36,231	78,299.67	986.84	90.7672		
Reverse Fuel Balance Fuel Balance @ Avg Price	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			xxxxxxxxxxxx xxxxxxxxxxx			
Total @ 12/01/2019 Avg Price	862.6	36,231	77,322.40	986.84	89.6343		
Weighted Avg Cost/BBL by Location			90.7672	1.1440			

		KEAHOLE ULSI	C				
			COST	LAND	COST PER BARREL		
ULSD	BBL	GALLONS	EXCLUDE LT	TRANSP	EXCLUD LT	LT	TOTAL
Balance at 10/31/2019	2,027.2	85,144	184,439.83	8,034.26			
Less: Est'd Inventory Addition	0.0						
Purchases: Estimate	(188.4)	(7,912)	(17,694.52)	(535.64)			
Actual	188.4	7,912	17,694.52	0.00			
Transfers out: Estimate	;	xxxxxxxxxxxx	****	xxxxxxxxxxx			
Actual	:	xxxxxxxxxxxx	*****	*****			
Transfers in: Estimate		(286)	0.00	(19.36)			
Actual		(217)	0.00	535.64			
Consumed: Estimate	167.2	7,023	15,196.56	500.70			
Actual	(186.8)	(7 <i>,</i> 845)	(16,975.23)	(1,809.17)	90.8808		
Balance Per G/L 10/31/2019	1,995.7	83,819	182,661.17	6,706.42	91.5278		
Purchases	188.3	7,910	17,505.02	535.51	0.0000		
Estimated Purchases	0.0	0	0.00	0.00			
Transfer in	0.4	16	0.00	1.08	0.00		
Consumed	(252.1)	(10,587)	(23,518.14)	(999.00)	93.2995	3.9632	97.2627
Balance @ 11/30/2019	1,932.3	81,158	176,648.05	6,244.02	91.4170		
Inventory From Offsite/Transfers	0.0	0	0.00	0.00			
Est'd Inventory Addition	0.0	0	0.00	0.00			
Fuel Balance @ Avg Price	1,932.3	81,158	176,648.05	6,244.02	91.4170		
Reverse Fuel Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	****	(176,648,05)	****			
Fuel Balance @ Avg Price	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		• • •	*****			
Total @ 12/01/2019 Avg Price	1,932.3	81,158	179,224.25	6,244.02	92.7502		
Weighted Avg Cost/BBL by Location			91.4170	3.2313			
Weighted Avg Cost/BBL @ Avg Cost			92.7502	3.2313			

		WAIMEA DIESI	EL				
			COST	LAND	COST PER BARREL		
ULSD	BBL	GALLONS	EXCLUDE LT	TRANSP		LT	TOTAL
Balance at 10/31/2019	1,433.0	60,188.0	130,791.0	3,947.73			
Less: Est'd Inven Addition	0.0	0.0	0.00	0.00			
Purchases: Estimate		(7,918)					
Actual		7,918.0	17,708.0	0.00			
Transfers out: Estimate		****	****	xxxxxxxxxxx			
Actual		****	****	*****			
Transfers in: Estimate	(0.2)	(7)	0.00	0.00			
Actual	1.3	53	0.00	446.58			
Consumed: Estimate	157.1	6,600	14,281.26	442.09			
Actual	(125.3)	(5,263)	(11,388.23)	(219.66)			
Balance Per G/L 10/31/2019	1,466.0	61,571	133,684.06	4,170.16	91.1912		
ULSD Purchases	0.0	0	0.00	0.00	#DIV/0!		
Estimated Purchases	-	0	0.00	0.00			
Transfer in	****	(4)	0.00	0.00	#DIV/0!		
Consumed	(260.3)	(10,932)	(24,284.53)	(717.03)	93.2995	2.7548	96.0543
Balance @ 11/30/2019	1,205.6	50,635	109,399.53	3,453.14	90.7432		
Inven From Offsite/Transfers	0.0	0	0.00	0.00			
Est'd Inventory Addition	0.0	0	0.00	0.00			
Fuel Balance @ Avg Price	1,205.6	50,635	109,399.53	3,453.14	90.7432		
Reverse Fuel Balance	xxxxxxxxxxx	****	(109.399.53)	****			
Fuel Balance @ Avg Price		xxxxxxxxxxxx		xxxxxxxxxxxx			
Total @ 12/01/2019 Avg Price	1,205.6	50,635	111,819.17	3,453.14	92.7502		
Weighted Avg Cost/BBL by Location			90.7432	2.8643			
Weighted Avg Cost/BBL @ Avg Cost			92.7502	2.8643			

	I	KANOELEHUA	_			
			COST	LAND		
ULSD	BBL	GALLONS	EXCLUDE LT	TRANSP		
Balance at 10/31/2019	836.5	35,134.0	85,972.1	1,056.1	I	
Less: Est'd Inventory Addition	0.0	0	0.00	0.00		
Purchases: Estimate	0.0	0	0.00	0.00		
Actual	0.0	0	0.00	0.00		
Transfers out: Estimate		x	x	x		
Actual		х	Х	х		
Transfers in: Estimate		0	0.00	0.00		
Actual		0	0.00	0.00		
Consumed: Estimate	120.1	5,046	967.04	26.58		
Actual	(81.5)	(3,425)	(7,411.11)	(107.47)		
Balance Per G/L 10/31/2019	875.1	36,755	79,528.04	975.23		
ULSD Purchases	0	0	0.00	0.00	#DIV/0!	
Estimated Purchases	0	-	-	-		
Transfer in	0	0	0.00	0.00		
Consumed	(84.6)	(3,552)	(967.04)	(26.58)	93.29950985	1.2625
Balance @ 11/30/2019	790.5	33,203	78,561.00	948.65		
Inventory From Offsite/Transfers	0.0	0	0.00	0.00		
Est'd Inventory Addition	0.0	0	0.00	0.00		
Fuel Balance @ Avg Price =	790.5	33,203	78,561.00	948.65		
Reverse Fuel Balance	х	x	(78,561.00)	x		
Fuel Balance @ Avg Price	х	x	73,323.43	x		
Total @ 12/01/2019 Avg Price =	790.5	33,203	73,323.43	948.65		
Weighted Avg Cost/BBL by Location			99.3754	1.2000		
Weighted Avg Cost/BBL @ Avg Cost			92.7502	1.2000		

DISPERSED GENERATION

F

	BBL	GALLONS	COST	COST/BBL
Balance at 10/31/2019	129.1	5,422	11,731.77	
Less: Est'd Inven Addition	0.0	xxxxxxxx	xxxxxxxx	
Purchases: Estimate Actual	0.0 0.0	0 0	0.00 0.00	
Consumed: Estimate Actual	9.5 (10.0)		867.70 (913.14)	
		xxxxxxxxxxx xxxxxxxxxx		
		xxxxxxxxxxx xxxxxxxxxxx		
Balance Per G/L 10/31/2019	128.60	5,401	11,686.33	90.8768
Purchases	0.0	0	0.00	0.0000
Transfer out	xxxxxxxxx	****	xxxxxxxxxx	
Transfer in	xxxxxxxxx	****	xxxxxxxxxx	
Consumed	(1.5)	(63)	(139.95)	93.2995
Balance @ 11/30/2019	127.1	5,338	11,546.38	90.8483
Est'd Inventory Addition	0.0	0	0.00	
Fuel Balance @ 11/30/2019	127.1	5,338	11,546.38	
Reverse Fuel Balance Fuel Balance @ Avg Price		xxxxxxxxxxxxx xxxxxxxxxxxx	(11,546.38) xxx 11,788.11 xxx	
Total @ 12/01/2019 Avg Price	127.1	5,338	11,788.11	92.7502

HAWAII ELECTRIC LIGHT COMPANY, INC. CONTRACT PRICES EFFECTIVE November 1, 2019

TYPE OF OIL BURNED

	<u>Hill Indus</u>	<u>strial</u>	<u>Puna Industrial</u>			
INDUSTRIAL *	¢/MBTU	<u>\$/BBL</u>	<u>¢/MBTU</u>	<u>\$/BBL</u>		
Tax ¹	50.93	3.2086	50.93	3.2086		
Ocean Transportation	56.29	3.5464	56.29	3.5464		
Storage	33.98	2.1410	33.98	2.1410		
Wharfage	6.35	0.4000	6.35	0.4000		
Fees ²	0.00	0.0000	0.00	0.0000		
	Hilo Die	esel	Waimea I	Diesel		
DIESEL *	¢/MBTU	\$/BBL	¢/MBTU	\$/BBL		
Tax ¹	87.25	5.1123	87.25	5.1123		
Ocean Transportation	60.52	3.5464	60.52	3.5464		
Storage	28.34	1.6606	28.34	1.6606		
Wharfage	6.83	0.4000	6.83	0.4000		
Fees ²	0.00	0.0000	0.00	0.0000		
	Kona Di	esel	CT3 Die	esel		
	¢/MBTU	\$/BBL	¢/MBTU	\$/BBL		
Tax ¹	87.25	5.1123	87.25	5.1123		
Tux	07.25	0.1120	01120			
Ocean Transportation	60.52	3.5464	60.52	3.5464		
Ocean Transportation Storage	60.52 28.34	3.5464 1.6606	60.52 28.34	1.6606		
Ocean Transportation Storage Wharfage	60.52 28.34 6.83	3.5464 1.6606 0.4000	60.52 28.34 6.83	1.6606 0.4000		
Ocean Transportation Storage	60.52 28.34	3.5464 1.6606	60.52 28.34	1.6606		
Ocean Transportation Storage Wharfage Fees ²	60.52 28.34 6.83 0.00 ULSI	3.5464 1.6606 0.4000 0.0000	60.52 28.34 6.83	1.6606 0.4000		
Ocean Transportation Storage Wharfage Fees ² ULSD **	60.52 28.34 6.83 0.00 ULSI ¢/MBTU	3.5464 1.6606 0.4000 0.0000 \$/BBL	60.52 28.34 6.83	1.6606 0.4000		
Ocean Transportation Storage Wharfage Fees ² ULSD ** Tax ¹	60.52 28.34 6.83 0.00 ULSI ¢/MBTU 94.20	3.5464 1.6606 0.4000 0.0000 0 \$/BBL 5.3981	60.52 28.34 6.83	1.6606 0.4000		
Ocean Transportation Storage Wharfage Fees ² ULSD ** Tax ¹ Ocean Transportation	60.52 28.34 6.83 0.00 ULSE ¢/MBTU 94.20 0.00	3.5464 1.6606 0.4000 0.0000 5 \$/BBL 5.3981 0.0000	60.52 28.34 6.83	1.6606 0.4000		
Ocean Transportation Storage Wharfage Fees ² ULSD ** Tax ¹ Ocean Transportation Storage	60.52 28.34 6.83 0.00 ULSE ¢/MBTU 94.20 0.00 0.00	3.5464 1.6606 0.4000 0.0000 \$/BBL 5.3981 0.0000 0.0000	60.52 28.34 6.83	1.6606 0.4000		
Ocean Transportation Storage Wharfage Fees ² ULSD ** Tax ¹ Ocean Transportation	60.52 28.34 6.83 0.00 ULSE ¢/MBTU 94.20 0.00	3.5464 1.6606 0.4000 0.0000 5 \$/BBL 5.3981 0.0000	60.52 28.34 6.83	1.6606 0.4000		

¹ Tax includes HGET, Hawaii Use Tax, Liquid Fuel Tax, LUST Tax and Environmental Response Tax.

² With the change in supplier to PAR some fees have been taken off the pricing sheet.

inventory, contract prices for the current month are being provided. Contract prices are considered accurate pending actual delivery of fuel.

^{*} Land Transportation Costs are shown in Attachment 3, Sheet 1.

^{**} ULSD includes Waimea, Kanoelehua, and Keahole.

Reference: Decision and Order No. 16134, Docket No. 96-0040.

Hawaii Electric Light Company, Inc. PURCHASED POWER PRICES FOR December 1, 2019

		December 1, 2019 (¢/kWh)	Floor Rates (¢/kWh)
PGV (25 MW)	- on peak	15.401	6.560
PGV (22 MW)	- off peak	14.064	5.430
WAILUKU HYDRO	- on peak	15.401	7.240
	off peak	14.064	5.970
Other: (<100 KW)	Sch Q Rate	14.480	

		December 1, 2019 (¢/kWh)	Floor Rates (¢/kWh)
HEP		14.899	
PGV Addtl 5 MW	- on peak	13.0500	0.0000
	- off peak	13.0500	0.0000
PGV Addtl 8 MW	- on peak	9.9500	0.0000
	- off peak	6.6400	0.0000

Hawaii Electric Light Company, Inc. Energy Cost Reconciliation Adjustment December 1, 2019

<u>Line No.</u>	Description	<u>Amount</u>
1	Amount to be (returned) or collected	(\$1,927,900)
2	Monthly Amount $(^{1}/_{3} \times \text{Line 1})$	(\$642,633)
3	Revenue Tax Divisor	0.91115
4	Total (Line 2 / Line 3)	(\$705,299)
5	Estimated MWh Sales (December 1, 2019)	90,993 mwh
6	Adjustment (Line 4 / Line 5)	(0.775) ¢/kwh

HAWAII ELECTRIC LIGHT COMPANY, INC.

2019 Cumulative Reconciliation Balance

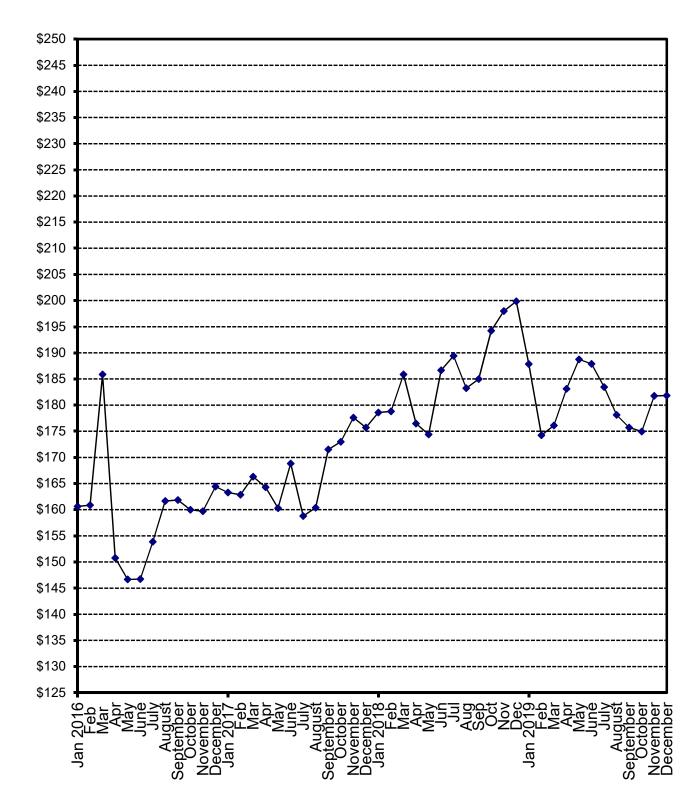
	(1)		(2) FOA Rec	(3) FOA Rec	(4)	(5)	(6) Month-end
	YTD FOA		Adjust	Less	Try to	Actual	Cumulative
<u>Month</u>	Reconciliation	<u>Qtr</u>	Variance	Variance	<u>Collect</u>	<u>Collect</u>	<u>Balance</u>
January 18					(238,067)	(242,224)	1,462
February	825,100	[4]	(29,783)	854,883	(275,033)	(279,869)	576,476
March					(275,033)	(283,895)	292,581
April					(275,033)	(291,829)	752
May	1,153,900	(1)	(17,855)	1,171,755	(384,633)	(398,709)	773,798
June					(384,633)	(387,715)	386,083
July					(384,633)	(399,033)	(12,950)
August	699,900	[2]	(33,954)	733,854	(233,300)	(244,658)	476,246
September					(233,300)	(240,110)	236,136
October					(233,300)	(241,346)	(5,210)
November	917,000	[3]	(32,568)	949,568	(305,667)	(309,251)	635,107
December 7	18				(305,667)	(302,091)	333,016
January 19					(305,667)	(300,243)	32,773
February	2,598,900	[4]	(8,054)	2,606,954	(866,300)	(800,636)	1,839,091
March					(866,300)	(825,091)	1,014,000
April					(866,300)	(829,484)	184,516
May	1,745,900	(1)	112,297	1,633,603	(581,967)	(565,304)	1,252,815
June					(581,967)	(585,631)	667,184
July					(581,967)	(586,240)	80,944
August	3,027,900	[2]	49,815	2,978,085	(1,009,300)	(1,025,775)	2,033,254
September					(1,009,300)	(1,026,151)	1,007,103
October					(1,009,300)	(1,007,209)	(106)
November	1,927,900	[3]	(37,599)	1,965,499	(642,633)		
December					(642,633)		

NOTES:

Col(1): Quarterly FOA reconciliation amounts. (Refer to Attachment 6)

- A positive number is an over-collection. A negative number is an under-collection. Col(2): FOA reconciliation adjustment variance accumulated during the last three months, starting with the fourth prior month; the difference between the estimated recorded sales used to derive the \$/kwh adjustment and the actual recorded sales. (Col(5)-Col(4))
- Col(3): FOA reconciliation generated in the current quarter. The YTD FOA reconciliation difference minus the adjustment variance. Col(1)-Col(2)
- Col(4): Amount that the FOA reconciliation adjustment is trying to collect. (Col(1) * 1/3)
- Col(5): Actual collected amount. (recorded sales * \$/kwh adjustment/1.09751)
- Col(6): Cumulative balance of the FOA reconciliation (Previous balance + Col(3) + Col(5))

Hawaii Electric Light Company, Inc. Residential Bill at 500 KWH/Month Consumption



HAWAII ELECTRIC LIGHT COMPANY, INC. FUEL OIL ADJUSTMENT FACTOR DATA

EFFECTIVE DATE	FUEL FACTOR CENTS / KWH RESIDENTIAL & <u>COMMERCIAL</u>		
January 1, 2015 February 1, 2015 March 1, 2015 April 1, 2015 June 8, 2015 July 1, 2015 August 1, 2015 September 1, 2015 October 1, 2015 December 1, 2015	2.369 0.485 -0.519 -0.990 -0.420 -0.579 0.264 -0.586 -0.927 -1.671 -2.727 -2.859	189.62 179.22 174.32 170.37 175.10 175.16 178.14 174.16 172.43 168.73 163.20 162.59	227.20 214.71 208.85 204.10 209.79 209.85 213.38 208.61 206.54 202.10 195.47 194.74
January 1, 2016 February 1, 2016 March 1, 2016 April 1, 2016 June 1, 2016 June 1, 2016 July 1, 2016 August 1, 2016 September 1, 2016 October 1, 2016 December 1, 2016	-3.223 -2.962 -4.311 -4.715 -5.554 -5.546 -4.248 -3.094 -3.040 -3.427 -3.514 -2.584	160.63 160.87 154.26 150.76 146.66 146.74 153.85 161.67 161.85 159.97 159.72 164.41	192.41 192.69 184.76 180.57 175.64 175.74 184.31 193.69 193.90 191.65 191.35 196.97
January 1, 2017 February 1, 2017 March 1, 2017 April 1, 2017 June 1, 2017 July 1, 2017 July 1, 2017 August 1, 2017 September 1, 2017 October 1, 2017 November 1, 2017	-2.842 -2.956 -2.274 -2.425 -3.035 -1.343 -3.220 -3.643 -2.447 -2.131 -0.885 -1.405	163.27 162.87 166.31 164.31 160.30 168.82 158.79 160.39 171.52 172.97 177.60 175.02	195.58 195.09 199.24 196.83 192.02 202.25 190.22 192.15 205.50 207.23 212.80 209.69
January 1, 2018 February 1, 2018 March 1, 2018 April 1, 2018 June 1, 2018 June 1, 2018 July 1, 2018 August 1, 2018 September 1, 2018 October 1, 2018 November 1, 2018 December 1, 2018	-0.723 -0.579 0.816 -0.912 -0.452 2.301 2.831 1.665 2.027 8.359 8.913 9.292	178.59 178.81 185.87 176.46 174.38 186.65 189.43 183.25 184.98 194.21 197.99 199.86	213.95 214.22 222.68 211.39 208.90 223.63 226.97 219.55 221.62 232.50 237.04 239.29
January 1, 2019 February 1, 2019 March 1, 2019 April 1, 2019 June 1, 2019 July 1, 2019 July 1, 2019 August 1, 2019 September 1, 2019 October 1, 2019 November 1, 2019 December 1, 2019	6.867 14.631 14.976 16.469 17.396 17.318 16.450 15.331 14.845 14.692 16.302 16.288	187.86 174.25 176.1 183.12 188.74 187.89 183.46 178.14 175.70 174.93 181.76 181.82	224.86 208.53 210.75 219.17 225.93 224.90 219.63 213.25 210.32 209.40 217.59 217.67

HAWAII ELECTRIC LIGHT COMPANY, INC. RESIDENTIAL SURCHARGE DATA

940012 FMALE PARTE MORE ADJUST MENT CLUSSE 22101 TEST YEAR) 111010-14/01016 PURCHASED POWER ADJUSTMENT CLUSSE 2.1141 CENTSKWH 311010-310116 PURCHASED POWER ADJUSTMENT CLUSSE 2.1401 CENTSKWH 311010-400016 PURCHASED POWER ADJUSTMENT CLUSSE 2.120 CENTSKWH 311010-400016 PURCHASED POWER ADJUSTMENT CLUSSE 2.120 CENTSKWH 311010-40016 PURCHASED POWER ADJUSTMENT CLUSSE 2.0270 CENTSKWH 5112016 SOLARSAVER ADJUSTMENT CLUSSE 1.8000 CENTSKWH 5112016 SOLARSAVER ADJUSTMENT CLUSSE 1.8000 CENTSKWH 6112016 REA RATE ADJUSTMENT CLUSSE 1.8000 DOLLASSMWH 7112016 RESENTRATURE POWER ADJUSTMENT CLUSSE 2.8000 CENTSKWH 7112016 RESENTRATURE POWER ADJUSTMENT CLUSSE 2.3000 CENTSKWH 7112016 RESENTRATURE POWER ADJUSTMENT CLUSSE 2.3000 CENTSKWH 7112016 RESENTRATURE POWER ADJUSTMENT CLUSSE 2.3000 CENTSKWH 7112016 PURCHASED POWER ADJUSTMENT CLUSSE 2.3000 CENTSKWH 7112016 PURCHASED POWER ADJUSTMENT CLUSSE 2.3000 CENTSKWH 7112017 PURCHASED POWER ADJUSTMENT CLUSSE <td< th=""><th>EFFECTIVE DATE</th><th>DESCRIPTION OF SURCHARGE</th><th>RATE</th></td<>	EFFECTIVE DATE	DESCRIPTION OF SURCHARGE	RATE
11/2016-000016 GREEN INFRASTRUCTURE FEE 1.3000 DOLLARSMONTH 21/2016-2281 PURCHASED POWER ADJUSTMENT CLAUSE 2.1141 CENTSKWH 31/2016-3301/6 PURCHASED POWER ADJUSTMENT CLAUSE 2.126 CENTSKWH 31/2016-4301/6 SOLARSAVER ADJUSTMENT CLAUSE 1.826 CENTSKWH 51/2016-5301/6 SOLARSAVER ADJUSTMENT CLAUSE 1.826 CENTSKWH 51/2016-6301/6 PURCHASED POWER ADJUSTMENT CLAUSE 1.800 CENTSKWH 61/2016-6301/6 PURCHASED POWER ADJUSTMENT CLAUSE 1.800 DOLLARSMWH 71/2016-7311/6 RESENTRATURE POWER ADJUSTMENT CLAUSE 1.800 DOLLARSMWH 71/2016 RESENTRATURE POWER ADJUSTMENT CLAUSE 2.800 CENTSKWH 71/2016 RESENTRATURE POWER ADJUSTMENT CLAUSE 2.800 CENTSKWH 71/2016 RESENTRATURE POWER ADJUSTMENT CLAUSE 2.300 CENTSKWH 71/2016-11301/6 PURCHASED POWER ADJUSTMENT CLAUSE 2.300 CENTSKWH 71/2016-11301/7 PURCHASED POWER ADJUSTMENT CLAUSE 2.300 CENTSKWH 71/2017-231/7 PURCHASED POWER ADJUSTMENT CLAUSE 2.300 CENTSKWH 71/2017-313/17 PURCHASED POWER ADJUSTMENT CLAUSE 2.300 CENTSKWH 71/2017-733/17	04/09/12	FINAL RATE INCREASE (1.28%), DOCKET NO. 2009-0164	4 (2010 TEST YEAR)
21/2016 - 2/2016 PURCHASED POWER ADJUSTNENT CLAUSE 2.1114 CENTSKWH 21/2016 - 3/31/16 PURCHASED POWER ADJUSTNENT CLAUSE 2.1226 CENTSKWH 21/2016 - 3/31/16 SUCLASSED POWER ADJUSTNENT CLAUSE 1.8023 CENTSKWH 51/2016 - 6/301/6 SUCLASSED POWER ADJUSTNENT CLAUSE 1.8023 CENTSKWH 51/2016 - 6/301/6 SUCLASSED POWER ADJUSTNENT CLAUSE 1.8424 CENTSKWH 61/2016 - 6/301/6 RBA RATE ADJUSTNENT CLAUSE 1.8096 CENTSKWH 71/2016 - 6/301/6 RBA RATE ADJUSTNENT CLAUSE 1.8096 CENTSKWH 71/2016 RESIDENTIAL PPS SURCHARGE ADJUSTNENT CLAUSE 2.300 CENTSKWH 71/2016 RESIDENTIAL PPS SURCHARGE ADJUSTNENT CLAUSE 2.303 CENTSKWH 91/2016 - 8/01/6 PURCHASED POWER ADJUSTNENT CLAUSE 2.303 CENTSKWH 11/1/2017 - 1/3/12017 PURCHASED POWER ADJUSTNENT CLAUSE 2.303 CENTSKWH 11/1/2017 - 1/3/12017 PURCHASED POWER ADJUSTNENT CLAUSE 2.303 CENTSKWH 11/1/2017 - 1/3/12017 PURCHASED POWER ADJUSTNENT CLAUSE 2.304 CENTSKWH 11/1/2017 - 1/3/12017 PURCHASED POWER ADJUSTNENT CLAUSE 2.304 CENTSKWH 11/1/2017 - 1/3/12017 PURCHASED POWER ADJUSTNENT CLAUSE 2.304 CENTSKWH	1/1/2016-1/31/2016	PURCHASED POWER ADJUSTMENT CLAUSE	2.3260 CENTS/KWH
31/2016 PURCHASED POWER ADJUSTMENT CLAUSE 2.1401 CENTSMWH 41/2016 4.30/45 PURCHASED POWER ADJUSTMENT 1.0270 CENTSMWH 41/2016 4.30/45 SOLARSAVER ADJUSTMENT 1.0270 CENTSMWH 51/2016 SOLARSAVER ADJUSTMENT 1.8424 CENTSMWH 51/2016 BRA RATE ADJUSTMENT 1.8424 CENTSMWH 61/2016 RBA RATE ADJUSTMENT 1.8424 CENTSMWH 71/2016 RESED POWER ADJUSTMENT CLAUSE 1.8000 DOLLARSMWH 71/2016 RESED POWER ADJUSTMENT CLAUSE 2.3000 CENTSMWH 71/2016 RESED POWER ADJUSTMENT CLAUSE 2.3000 CENTSMWH 71/2016 RESED POWER ADJUSTMENT CLAUSE 2.3000 CENTSMWH 71/2016 PURCHASED POWER ADJUSTMENT CLAUSE 2.3000 CENTSMWH 71/2016 PURCHASED POWER ADJUSTMENT CLAUSE 2.3000 CENTSMWH 71/2017 PURCHASED POWER ADJUSTMENT CLAUSE 2.3000 CENTSMWH 71/2017 PURCHASED POWER ADJUSTMENT CLAUSE 2.3000 CENTSMWH 71/2017 PURCHASED POWER ADJUSTMENT CLAUSE 2.3010 CENTSMWH 71/2017 PURCHASED POWER ADJUSTMENT CLAUSE 2.3010 CENTSMWH <t< td=""><td>1/1/2016-06/30/16</td><td></td><td></td></t<>	1/1/2016-06/30/16		
4/12016 - 4/2016 PURCHASED POWER ADJUSTMENT CLAUSE 2.1228 CENTSKWH 5/12016 - 5/31/16 PURCHASED POWER ADJUSTMENT CLAUSE 1.8623 CENTSKWH 6/12016 - 5/31/16 PURCHASED POWER ADJUSTMENT CLAUSE 1.8422 CENTSKWH 6/12016 - 6/30/16 RBA RATE ADJUSTMENT CLAUSE 1.8422 CENTSKWH 7/12016 RESIDENTIAL PPE SURCHARGE ADJUSTMENT CLAUSE 1.8090 CENTSKWH 7/12016 RESIDENTIAL PPE SURCHARGE ADJUSTMENT CLAUSE 2.8000 CENTSKWH 7/12016 PURCHASED POWER ADJUSTMENT CLAUSE 2.8300 CENTSKWH 9/12016-9/301/16 PURCHASED POWER ADJUSTMENT CLAUSE 2.3280 CENTSKWH 9/12016-9/301/16 PURCHASED POWER ADJUSTMENT CLAUSE 2.3300 CENTSKWH 1/1/2016 / 1/301/16 PURCHASED POWER ADJUSTMENT CLAUSE 2.3300 CENTSKWH 1/1/2017 / 1/312017 PURCHASED POWER ADJUSTMENT CLAUSE 2.3300 CENTSKWH 1/1/2017 / 1/312017 PURCHASED POWER ADJUSTMENT CLAUSE 2.3400 CENTSKWH 1/1/2017 / 1/312017 PURCHASED POWER ADJUSTMENT CLAUSE 2.3400 CENTSKWH 1/1/2017 / 1/312017 PURCHASED POWER ADJUSTMENT CLAUSE 2.3400 CENTSKWH 1/1/2017 / 1/312017 PURCHASED POWER ADJUSTMENT CLAUSE 2.3400 CENTSKWH 1/1/2017 / 1			
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7/1/2017 - 7/31/2017 PURCHASED POWER ADJUSTMENT CLAUSE 1.9710 CENTS/KWH 7/1/2017 - 1/23/17 GREEN INFRASTRUCTURE FEE 1.1800 DOLLARS/MONTH 8/1/2017-8/31/17 PURCHASED POWER ADJUSTMENT 0.4244 CENTS/KWH 8/1/2017-8/31/17 PURCHASED POWER ADJUSTMENT CLAUSE 2.7161 CENTS/KWH 8/31/2017-8/31/17 PURCHASED POWER ADJUSTMENT CLAUSE 2.7161 CENTS/KWH 8/31/2017-4/3018 INTERIM RATE INCREASE 2016 5.8800 PERCENT ON BASE 8/31/2017-10/31/17 PURCHASED POWER ADJUSTMENT CLAUSE 2.4067 CENTS/KWH 10/1/2017-10/31/17 PURCHASED POWER ADJUSTMENT CLAUSE 2.4067 CENTS/KWH 11/1/2018-1/31/18 PURCHASED POWER ADJUSTMENT CLAUSE 2.4105 CENTS/KWH 11/1/2018-1/31/18 PURCHASED POWER ADJUSTMENT CLAUSE 2.3140 CENTS/KWH 11/1/2018-1/31/18 PURCHASED POWER ADJUSTMENT CLAUSE 2.3258 CENTS/KWH 11/1/18-0/3018 PURCHASED POWER ADJUSTMENT CLAUSE 2.3144 CENTS/KWH 04/1/18-0/3018 SOLARSAVER ADJUSTMENT CLAUSE 2.3395 CENTS/KWH 04/1/18-0/3018 SOLARSAVER ADJUSTMENT CLAUSE 2.3000 CENTS/KWH 05/1/18-0/3018 SOLARSAVER ADJUSTMENT CLAUSE 2.3000 CENTS/KWH </td <td></td> <td></td> <td></td>			
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	12/1/2019-12/31/2019	PURCHASED POWER ADJUSTMENT CLAUSE	1.7884 CENTS/KWH

**Base charges include customer charge, demand charge, energy charge, power factor adjustment, voltage discount, and minimum charge.

		Rate		Γ	Charge (\$) at 500 Kwh			
		11/01/19	12/01/19		11/01/19	12/01/19	Difference	
Base Rates	effective date:	2/1/2019	2/1/2019					
Base Fuel Energy Charge	¢/kwh	-	-		\$0.00	\$0.00	\$0.00	
Non-Fuel Energy Charge	¢/kwh				\$71.85	\$71.85	\$0.00	
First 300 kWh per month	¢/kwh	13.0289	13.0289		\$39.09	\$39.09	\$0.00	
Next 700 kWh per month	¢/kwh	16.3807	16.3807		\$32.76	\$32.76	\$0.00	
Customer Charge	\$	11.50	11.50		\$11.50	\$11.50	\$0.00	
Total Base Charges				Ī	\$83.35	\$83.35	\$0.00	
Interim Rate Increase 2016 TY	% on base	0.0000%	0.0000%		\$0.00	\$0.00	\$0.00	
RBA Rate Adjustment	¢/kwh	0.9069	0.9069		\$4.53	\$4.53	\$0.00	
Purchased Power Adj. Clause	¢/kwh	1.7616	1.7884		\$8.81	\$8.94	\$0.13	
PBF Surcharge	¢/kwh	0.4775	0.4775		\$2.39	\$2.39	\$0.00	
DSM Adjustment	¢/kwh	0.0000	0.0000		\$0.00	\$0.00	\$0.00	
SolarSaver Adjustment	¢/kwh	0.0000	0.0000		\$0.00	\$0.00	\$0.00	
Energy Cost Recovery	¢/kwh	16.3020	16.2880		\$81.51	\$81.44	-\$0.07	
Green Infrastructure Fee	\$	1.1700	1.1700		\$1.17	\$1.17	\$0.00	
	-							

Calculations of the Average Residential Customer Bill

Avg Residential Bill at 500 kwh

Increase (Decrease -) % Change

<u>\$181.</u>76

\$181.82

\$0.06 0.03%

		Rate			Charge (\$) at 600 Kwh		
		11/01/19	12/01/19		11/01/19	12/01/19	Difference
Base Rates Base Fuel/Energy Charge	effective date: ¢/kwh	2/1/2019	2/1/2019		\$0.00	\$0.00	\$0.00
Non-Fuel Energy Charge	¢/kwh				\$88.23	\$88.23	
First 300 kWh per month	¢/kwh	13.0289	13.0289		\$39.09	\$39.09	+
Next 700 kWh per month	¢/kwh	16.3807	16.3807		\$49.14	\$49.14	\$0.00
Customer Charge	\$	11.50	11.50		\$11.50	\$11.50	\$0.00
Total Base Charges					\$99.73	\$99.73	\$0.00
Interim Rate Increase 2016 TY RBA Rate Adjustment Purchased Power Adj. Clause PBF Surcharge DSM Adjustment SolarSaver Adjustment Energy Cost Recovery Green Infrastructure Fee	% on base ¢/kwh ¢/kwh ¢/kwh ¢/kwh ¢/kwh ¢/kwh	0.0000% 0.9069 1.7616 0.4775 0.0000 0.0000 16.3020 1.1700	0.0000% 0.9069 1.7884 0.4775 0.0000 0.0000 16.2880 1.1700		\$0.00 \$5.44 \$10.57 \$2.87 \$0.00 \$0.00 \$97.81 \$1.17	\$0.00 \$5.44 \$10.73 \$2.87 \$0.00 \$0.00 \$97.73 \$1.17	\$0.00 \$0.16 \$0.00 \$0.00
Avg Residential Bill at 600 kwh					\$217.59	\$217.67	

Increase (Decrease -) % Change