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April 26, 2017

PUBLIC UTILITIES COMMISSION

The Honorable Chair and Members of the Hawai'i Public Utilities Commission Kekuanao'a Building, First Floor 465 South King Street Honolulu, Hawai'i 96813

Dear Commissioners:

Subject: Maui Electric Energy Cost Adjustment Factor for May 2017

Maui Electric Company, Limited's ("Maui Electric" or "Company") May 2017 energy cost adjustment factor for our Maui Division is -7.998 cents per kilowatt-hour ("kWh"), a decrease of 2.228 cents per kWh from last month. A residential customer consuming 500 kWh of electricity will be paying \$144.79, a decrease of \$10.56 compared to rates effective April 1, 2017. The decrease in the typical residential bill is due to the decrease in the energy cost adjustment factor (-\$11.14) and the Purchased Power Adjustment Clause rate (-\$0.11), partly offset by the termination of the April 2017 credit for the SolarSaver Adjustment (+\$0.69).

The Company's Maui Division fuel composite cost of generation, central station and other decreased 111.20 cents per million BTU to 1,066.64 cents per million BTU. The composite cost of DG energy is 0.00 cents per kWh. The composite cost of purchased energy increased 0.884 cents per kWh to 20.127 cents per kWh.

The energy cost adjustment factor for our Lāna'i Division for May 2017 is -11.993 cents per kWh, a decrease of 1.118 cents per kWh from last month. A residential customer consuming 400 kWh of electricity will be paying \$139.14, a decrease of \$3.92 compared to rates effective April 1, 2017. The decrease in the typical residential bill is due to the decrease in the energy cost adjustment factor (-\$4.47), partly offset by the termination of the April 2017 credit for the SolarSaver Adjustment (+\$0.55).

The Company's Lāna'i Division fuel composite cost of generation, central station and other decreased 93.20 cents per million BTU to 1,606.82 cents per million BTU. The composite cost of DG energy is 0.00 cents per kWh. The composite cost of purchased energy is 27.000 cents per kWh.

The energy cost adjustment factor for our Moloka'i Division for May 2017 is -8.851 cents per kWh, a decrease of 0.419 cents per kWh from last month. A residential customer consuming 400 kWh of electricity will be paying \$137.47, a decrease of \$1.12 compared to rates effective April 1, 2017. The decrease in the typical residential bill is due to

The Honorable Chair and Members of the Hawai'i Public Utilities Commission April 26, 2017 Page 2

the decrease in the energy cost adjustment factor (-\$1.67), partly offset by the termination of the April 2017 credit for the SolarSaver Adjustment (+\$0.55).

The Company's Moloka'i Division fuel composite cost of generation, central station and other decreased 18.51 cents per million BTU to 1,417.57 cents per million BTU. The composite cost of DG energy is 0.00 cents per kWh. The composite cost of purchased energy is 21.80 cents per kWh.

The attached sheets set forth the fuel adjustment in cents per kWh for each rate schedule that is applicable for pro rata use beginning May 1, 2017.

Sincerely,

Sharon M. Suzuki

President

Attachments

cc: Division of Consumer Advocacy

MAUI ELECTRIC COMPANY, LTD. LANAI DIVISION

ENERGY COST ADJUSTMENT FACTOR

	EFFECTIV 04-01-17	<u>Change</u>	
COMPOSITE COSTS Generation, Central Station & Other, ¢/mbtu DG Energy, ¢/kWh Purchased Energy, ¢/kWh	1,700.02 0.00 27.00	1,606.82 0.00 27.00	(93.20) 0.00 0.00
Residential Schedule "R"			
Energy Cost Adjustment, ¢/kWh	(10.875)	(11.993)	(1.118)
Others - "G,P,F"			
Energy Cost Adjustment, ¢/kWh	(10.875)	(11.993)	(1.118)
Residential Customer with			
400 KWH Consumption, \$/Bill	143.06	139.14	(3.92)
500 KWH Consumption, \$/Bill	177.92	173.02	(4.90)

Supersedes Sheet Effective: April 1, 2017

MAUI ELECTRIC COMPANY, LTD. LANAI DIVISION

ENERGY COST ADJUSTMENT (ECA) FILING

ENERGY COST ADJUSTMENT (ECA) FILING - May 1, 2017 (page 1 of 2)

Line

Effective Date
 Supercedes Factors of
 May 1, 2017
 April 1, 2017

GENERATION COMPONENT

	CENTRAL STATION		1	
	FUEL PRICES, ¢/mmbtu			
3	Industrial	0.00		
	Diesel - Miki Basin	1,606.82		
	Diesel - Manele Bay	0.00		
	Other	0.00		
	BTU MIX, %		DG ENERGY COMPONENT	
7	Industrial	0.00%	25 COMPOSITE COST OF DG	
8	Diesel - Miki Basin	100.00%	ENERGY, ¢/kWh	0.000
9	Diesel - Manele Bay ¹	0.00%		
	Other	0.00%	26 % Input to System kWh Mix	0.00%
	-	100.00%	,	
			27 WEIGHTED COMPOSITE DG ENERGY	
11	COMPOSITE COST OF GENERATION,		COST, ¢/kWh (Lines 25 x 26)	0.00000
	CENTRAL STATION + OTHER ¢/mmbtu	1,606.82	, , , , , , , , , , , , , , , , , , ,	
	(Lines $(3 \times 7) + (4 \times 8) + (5 \times 9) + (6 \times 10)$)			
12	% Input to System kWh Mix	91.89%	28 BASE DG ENERGY COMP COST	0.000
			29 Base % Input to System kWh Mix	0.00%
	EFFICIENCY FACTOR, mmbtu/kWh		30 WEIGHTED BASE DG ENERGY COST,	
	(A) (B) (C)	(D)	¢/kWh (Line 28 x 29)	0.00000
	Percent of			
	Eff Factor Centrl Stn +	Weighted	31 Cost Less Base (Line 27 - 30)	0.00000
	<u>Fuel Type</u> <u>mmbtu/kwh</u> <u>Other</u>	Eff Factor	32 Loss Factor	1.0510
13	Industrial 0.000000 0.00	0.000000	33 Revenue Tax Req Multiplier	1.0975
14	Diesel 0.011151 100.00	0.011151	34 DG FACTOR,	
15	Other 0.011151 0.00	0.000000	¢/kWh (Line 31 x 32 x 33)	0.00000
	(Lines 13, 14, 15): Col(B) x Col(C) = Col(D)		
16	Weighted Efficiency Factor, mmbtu/kWh			
	[lines $13(D) + 14(D) + 15(D)$]	0.011151		
17	WEIGHTED COMPOSITE CENTRAL STAT			
1 '	OTHER GEN COST, ¢/kWh	ION +		
	(lines (11 x 12 x 16))	16.46453		
	(11103 (11 x 12 x 10))	10.40433		
18	BASE CENTRAL STATION + OTHER GEN	FRATION		
'	COST, ¢/mmbtu	2.647.15		
19	Base % Input to Sys kWh Mix	89.65%		
	Efficiency Factor, mmbtu/kwh	0.011151		
	WEIGHTED BASE CENTRAL STATION +	2.001		
I	OTHER GENERATION COST ¢/kWh			
	(lines (18 x 19 x 20))	26.46322		
	, , , , , , , , , , , , , , , , , , , ,		SUMMARY OF	
22	COST LESS BASE (line(17 - 21))	(9.99869)	TOTAL GENERATION FACTOR, ¢/kWh	
	Revenue Tax Req Multiplier	1.0975		10.97356)
	CENTRAL STATION + OTHER GENERATI	ON	36 DG (line 34)	- '
	FACTOR, ¢/kWh (line (22 x 23))	-10.97356	37 TOTAL GENERATION FACTOR,	
			¢/kWh (lines 35 + 36)	10.97356)
	-			

¹ The Manele CHP experienced a catastrophic fire on March 6, 2015. Its return to service is undetermined at this time.

MAUI ELECTRIC COMPANY, LTD. LANAI DIVISION

ENERGY COST ADJUSTMENT (ECA) FILING

ENERGY COST ADJUSTMENT (ECA) FILING - May 1, 2017 (page 2 of 2)

Line

Effective Date May 1, 2017
 Supercedes Factors of April 1, 2017

<u>Line</u>	PURCHASED ENERGY COMPOR	<u>NENT</u>
	DUDOUA OF DELEGOVERDIOS - 4 MM	
00	PURCHASED ENERGY PRICE, ¢/kWh	07.000
38	LANAI SOLAR RESEARCH - On Peak - Off Peak	27.000 27.000
39	- Oli Feak	27.000
40	Sch Q	0.000
	PURCHASED ENERGY KWH MIX, %	
41	•	100.00%
42	- Off Peak	0.00%
43	Sch Q	0.00%
44	COMPOSITE COST OF PURCHASED	
	ENERGY, ¢/kWh	27.000
	(Lines (38 x 41) + (39 x 42) + (40 x 43))	
45	% Input to System kWh Mix	8.11%
46	WEIGHTED COMP. PURCH. ENERGY	
	COST, ¢/kWh (lines (44 x 45))	2.18970
47	BASE PURCHASED ENERGY	
	COMPOSITE COST, ¢/kWh	27.000
48	Base % Input to Sys kWh Mix	10.35
49	WEIGHTED BASE PURCHASED ENERGY	
	COST, ¢/kWh (lines (47 x 48))	2.79450
50	COST LESS BASE(lines (46 - 49))	(0.60480)
51	Loss Factor	1.051
	Revenue Tax Req Multiplier	1.0975
53	PURCHASED ENERGY FACTOR,	(0.69762)
	¢/kWh (lines (50 x 51 x 52))	

Line SYSTEM COMPOSITE CALCULATIONS

Maui Electric Company, Ltd. Lanai Division

MONTH END FUEL OIL ESTIMATE

Miki Basin - ULSD	Barrels	MBTU	\$
4/18/2017	4,352.43	24,939.43	410,482.89
Estimated Use	1,720.10	9,856.17	167,556.91
Estimated Received	1,571.43	9,004.29	144,118.36
Estimated Additional			
Estimated End	4,203.76	24,087.55	387,044.34

Next Month's Combined Miki Expense (\$/bbl) = \$ 92.0710 /bbl

FUEL OIL INVENTORY PRICE USED FOR FILING

Type of Oil Burned	<u>Price</u>	Conversion Factor	Prices ¢/MBTU
Diesel - Miki Basin	\$ 92.0710	5.73 BTU/BBL	1.606.82

MAUI ELECTRIC COMPANY, LTD. LANAI DIVISION

Contract Prices effective April 1, 2017

TYPE OF OIL BURNED	\$/BBL	¢/MBTU	
MIKI BASIN - ULTRA LOW	/ SULFUR DIESE	L (DYED)	
Tax *	1.6002	27.93	
Ocean Transportation	0.0000	0.00	
Storage	0.0000	0.00	
Wharfage	0.0000	0.00	
MIKI BASIN - ULTRA LOW	<u> / SULFUR DIESE</u>	<u>L</u>	
Tax *	11.8062	206.04	
Ocean Transportation	0.0000	0.00	
Storage	0.0000	0.00	
Wharfage	0.0000	0.00	

^{*} Tax includes HGET, Hawaii Use Tax, Liquid Fuel Tax, LUST tax, Environmental Response Tax, Customs Duty Fee, Fed Oil Spill Recovery Fee, Federal Oil Spill Liability Tax, and Federal Excise Tax.

Note: Since these components are not accounted for separately in inventory, contract prices for the current month are being provided.

Contract prices are considered accurate pending actual delivery of the fuel.

Reference: Decision and Order No. 16134, Docket No. 96-0040.

MAUI ELECTRIC COMPANY, LTD. Lanai Division ECA Reconciliation Adjustment

May 2017

Amount to be refunded	(\$19,800)
2. Monthly amount (1/3 X Line 1)	(\$6,600)
3. Revenue Tax Divisor	0.91115
4. Total (Line 2 / Line 3)	(\$7,244)
5. Estimated Sales (May 2017)	2,250 mwh
6. Adjustment (Line 4 ÷ Line 5)	-0.322 ¢/kwh

MAUI ELECTRIC COMPANY, LTD. LANAI DIVISION 2017 FUEL OIL ADJUSTMENT RECONCILIATION SUMMARY (Thousand \$)

	(Inou	isand \$)			
<u>Line</u>		Without Deadband 1st Quarter <u>YTD Total</u>	collection by company*	Basis for Recon With Deadband 1st Quarter YTD Total	collection by company*
1	ACTUAL COSTS: Generation	\$1,159.4		\$1,159.4	
2 3	Distributed Generation Purch Power	\$0.0 \$148.1		\$0.0 \$148.1	
4	TOTAL	\$1,307.5		\$1,307.5	
_	FUEL FILING COST	44.000 7		* 4.004.0	
5	Generation	\$1,226.7		\$1,221.2	
6	Distributed Generation	\$0.0		\$0.0	
7	Purch Power	\$148.1		\$148.1	
8	TOTAL	\$1,374.8		\$1,369.3	
•	BASE FUEL COST	* 4.000.0		* 4 000 0	
9	Generation	\$1,963.8		\$1,963.8	
10	Distributed Generation	\$0.0		\$0.0	
11	Purch Power	\$154.3		\$154.3	
12	TOTAL	\$2,118.1		\$2,118.1	
13	FUEL-BASE COST (Line 8-12)	-\$743.3		-\$748.8	
14	ACTUAL FOA LESS TAX	-\$744.2		-\$744.2	
15	FOA reconciliation adj for prior year	-\$15.2		-\$15.2	
16	ADJUSTED FOA LESS TAX	-\$729.0		-\$729.0	
17	FOA-(FUEL-BASE) (Line 16-13)	\$14.3	Over	\$19.8	Over
10	ADJUSTMENTS	Φ0.0		Φ0.0	
18	Current year FOA accrual reversal	\$0.0		\$0.0	
19	Other prior year FOA	\$0.0		\$0.0	
20	Other	\$0.0		\$0.0	
21	1st QUARTER FOA RECONCILIATION (Lines 17+18+19+20)	\$14.3	Over	\$19.8	Over
22	2016 YTD FOA Reconciliation Recognized in FOA Rates			\$0.0	
23	FOA Reconciliation to be Refunded May 2017 to July 2017 (Line	22- 21)		-\$19.8	Refunded

^{*} Over means an over-collection by the company. Under means an under-collection by the company.

MAUI ELECTRIC COMPANY, LTD. LANAI DIVISION DEADBAND CALCULATION

Determination of Efficiency Factor to use for Cost-Recovery Purposes Period: January 1, 2017 through March 31, 2017

	Notes	<u>Jan 1 - Mar 31</u>
<u>Diesel</u>		=
Diesel Efficiency Factor (TY2009), BTU/kWh	f	11,151
Diesel Deadband Definition, +/- BTU/kWh	d	50
Di ID II (D. III)		2 222
Diesel Portion of Recorded Sales, MWh	а	6,680
Diesel Consumption (Recorded), MMBTU	b	70,382
Diesel Efficiency Factor (Recorded), BTU/kWh	c = (b/a)*1000	10,537
Lower limit of Diesel Deadband, BTU/kWh	e = f-d	11,101
Higher limit of Diesel Deadband, BTU/kWh		11,201
riighei iiinii oi Diesei Deadband, BTO/kwii	g = f+d	11,201
Diesel Efficiency Factor for cost-recovery, BTU/kWh	h = c, e, or g	11,101

MAUI ELECTRIC COMPANY, LTD. LANAI DIVISION GENERATION FUEL FILING COST AND GENERATION BASE FUEL COST, WITHOUT and WITH DEADBAND 2017

	Without Deadband	With Deadband - AS FILED
-	<u>Jan 1 - Mar 31</u>	<u>Jan 1 - Mar 31</u>
Diesel Portion of Recorded Sales, MWH	6,680	6,680
Diesel Sales Efficiency Factor (mmbtu/kwh)	0.011151	0.011101
Mmbtu adjusted for Sales Efficiency Factor	74,483	74,149
\$/mmbtu	<u>\$16.4701</u>	<u>\$16.4701</u>
TOTAL DIESEL \$000s TO BE RECOVERED	\$1,226.7	\$1,221.2
TOTAL GENERATION FUEL FILING COST, \$000s	\$1,226.7	\$1,221.2
TOTAL GENERATION BASE FUEL COST , \$000s YTD	\$1,963.8	\$1,963.8
TOTAL GENERATION FUEL FILING COST, \$000s YTD	\$1,226.7	\$1,221.2
TOTAL GENERATION BASE FUEL COST, \$000s YTD	\$1,963.8	\$1,963.8

MAUI ELECTRIC COMPANY, LTD. **LANAI DIVISION**

2017 Cumulative Reconciliation Balance

<u>Month</u>	(1) YTD FOA Reconciliation	<u>Qtr</u>	(2) FOA Rec Adjust <u>Variance</u>	(3) FOA Rec Less <u>Variance</u>	(4) Try to Collect	(5) Actual Collect	(6) Month-end Cumulative <u>Balance</u>
December '16					(3,767)	(4,443)	1,351
January '17					(3,767)	(3,949)	(2,598)
February	17,200	(4)	(2,409)	19,609	(5,733)	(6,375)	10,636
March					(5,733)	(6,727)	3,909
April					(5,733)		
May	19,800	(1)	(1,818)	21,618	(6,600)		
NOTES:							
Col(1):	•			•	er to Attachme	,	r-collection
Col(2):	FOA reconcilia	ation	adjustment	variance acc	cumulated durir	ng the last the	ree months,

starting with the fourth prior month; the difference between the estimated recorded

sales used to derive the \$/kwh adjustment and the actual recorded sales.

(Col(5) - Col(4))

Col(3): FOA reconciliation generated in the current quarter. The YTD FOA reconciliation

difference minus the adjustment variance. Col(1) - Col(2)

Col(4): Amount that the FOA reconciliation adjustment is trying to collect. (Col(1) * 1/3)

Col(5): Actual collected amount. (recorded sales * \$/kwh adjustment/1.09751)

Col(6): Cumulative balance of the FOA reconciliation (Previous balance + Col(3) + Col(5))

Maui Electric Company, Ltd. Lanai Division Calculations of the Average Residential Customer Bill

Base Rates
Base Fuel/Energy Charge
Non-fuel Fuel Energy Charge
First 250 kWhr per month
Next 500 kWhr per month
Customer Charge
Total Base Charges
IRP Refund
Revenue Balancing Rate Adjustment
PBF Surcharge
Renewable Energy Infrastructure Cost
Recovery Provision
SolarSaver Adjustment
Engrave Cook Adivistment
Energy Cost Adjustment Green Infrastructure Fee
Green initiastructure Fee
Avg Residential Bill at 400 kwh

Rate			
	04-01-17	05-01-17	
effective date:	08/01/13	08/01/13	
¢/kWh	32.2668	32.2668	
¢/kWh	9.1240	9.1240	
¢/kWh	11.6240	11.6240	
\$	8.50	8.50	
% on base	0.0000	0.0000	
¢/kWh	1.4082	1.4082	
¢/kWh	0.5865	0.5865	
¢/kWh	0.0098	0.0098	
¢/kWh	-0.1378	0.0000	
¢/kWh	-10.875	-11.993	
\$	1.27	1.27	

Charge (\$) at 400 Kwh			
04-01-17	05-01-17	Difference	
129.07	129.07	0.00	
22.81	22.81	0.00	
17.44	17.44	0.00	
8.50	8.50	0.00	
177.82	177.82	0.00	
0.00	0.00	0.00	
5.63	5.63	0.00	
2.35	2.35	0.00	
0.04	0.04	0.00	
-0.55	0.00	0.55	
-43.50	-47.97	-4.47	
1.27	1.27	0.00	
143.06	139.14		

Increase (Decrease -) % Change

-3.92 -2.74%

Base Rates Base Fuel/Energy Charge Non-fuel Fuel Energy Charge First 250 kWhr per month Next 500 kWhr per month Customer Charge Total Base Charges
IRP Refund
Revenue Balancing Rate Adjustment PBF Surcharge Renewable Energy Infrastructure Cost Recovery Provision SolarSaver Adjustment
Energy Cost Adjustment Green Infrastructure Fee

Avg Residential Bill at 500 kwh

Rate			
	04-01-17	05-01-17	
effective date:	08/01/13	08/01/13	
¢/kWh	32.2668	32.2668	
¢/kWh	9.1240	9.1240	
¢/kWh	11.6240	11.6240	
\$	8.50	8.50	
% on base	0.0000	0.0000	
¢/kWh	1.4082	1.4082	
¢/kWh	0.5865	0.5865	
¢/kWh	0.0098	0.0098	
¢/kWh	-0.1378	0.0000	
¢/kWh	-10.875	-11.993	
\$	1.27	1.27	

Charge (\$) at 500 Kwh			
04-01-17	05-01-17	Difference	
161.33	161.33	0.00	
22.81	22.81	0.00	
29.06	29.06	0.00	
8.50	8.50	0.00	
221.70	221.70	0.00	
0.00	0.00	0.00	
7.04	7.04	0.00	
2.93	2.93	0.00	
0.05	0.05	0.00	
-0.69	0.00	0.69	
-54.38	-59.97	-5.59	
1.27	1.27	0.00	
177.92	173.02		

Increase (Decrease -) % Change

-4.90 -2.75%

MAUI ELECTRIC COMPANY, LTD. -- Lanai Division FUEL OIL ADJUSTMENT FACTOR DATA

FUEL FACTOR CENTS / KWH

RESIDENTIAL & RESIDENTIAL BILL (\$)

EFFECTIVE DATE

COMMERCIAL @ 400 KWH @ 500 KWH

LITEOTIVE DATE	COMMINICITION	<u>@ 400 NVVII</u>	<u>@ 300 KWII</u>
January 1, 2015	-4.698	169.85	211.41
February 1, 2015	-7.361	159.20	198.09
March 1, 2015	-8.793	153.47	190.93
April 1, 2015	-6.831	160.22	199.37
May 1, 2015	-9.750	149.64	186.15
June 8, 2015	-8.842	153.16	190.56
July 1, 2015	-7.314	158.27	196.91
August 1, 2015	-8.457	153.70	191.19
September 1, 2015	-10.465	145.71	181.20
October 1, 2015	-12.259	138.53	172.23
November 1, 2015	-12.177	138.86	172.64
December 1, 2015	-11.304	142.35	177.01
January 1, 2016	-12.957	135.62	168.62
February 1, 2016	-14.236	130.51	162.23
March 1, 2016	-15.833	124.12	154.24
April 1, 2016	-15.204	125.90	156.47
May 1, 2016	-13.856	132.03	164.13
June 1, 2016	-12.617	136.22	169.37
July 1, 2016	-11.833	139.64	173.68
August 1, 2016	-12.201	138.17	171.84
September 1, 2016	-12.634	136.43	169.68
October 1, 2016	-12.723	136.08	169.23
November 1, 2016	-12.595	136.59	169.87
December 1, 2016	-11.160	142.33	177.05
January 1, 2017	-11.861	139.67	173.68
January 1, 2017 February 1, 2017	-11.218	142.24	173.00
March 1, 2017	-11.216 -10.975	142.24	178.90
April 1, 2017	-10.875	143.21	177.92
May 1, 2017	-11.993	139.14	173.02

MAUI ELECTRIC COMPANY, LTD. -- Lanai Division **RESIDENTIAL SURCHARGE DATA**

EFFECTIVE DATE	DESCRIPTION OF SURCHARGE	RATE	
01/01/11 - 12/31/11	RESID. PBF SURCHARGE ADJUSTMENT	0.5944	CENTS/KWH
06/01/11	IRP RECOVERY REFUND	0.000	PERCENT ON BASE
08/01/13	FINAL RATE INCREASE (1.25%), DOCKET NO. 2011-0092 (2	012 TEST YI	EAR)
04/01/15 - 04/30/15	SOLARSAVER ADJUSTMENT	-0.2744	CENTS/KWH
05/01/15 - 03/31/16	SOLARSAVER ADJUSTMENT	0.0000	CENTS/KWH
06/01/15 - 06/07/15	REVENUE BALANCING ACCOUNT RATE ADJUSTMENT	0.0000	CENTS/KWH
06/08/15 - 05/31/16	REVENUE BALANCING ACCOUNT RATE ADJUSTMENT	1.5987	CENTS/KWH
07/01/15 - 06/30/16	RESID. PBF SURCHARGE ADJUSTMENT	0.4749	CENTS/KWH
07/01/15 - 12/31/15	GREEN INFRASTRUCTURE FEE	1.42	DOLLARS/MONTH
08/17/15 - 02/29/16	RENEWABLE ENERGY INFRASTRUCTURE COST	0.0103	CENTS/KWH
	RECOVERY PROVISION		
01/01/16 - 06/30/16	GREEN INFRASTRUCTURE FEE	1.3000	DOLLARS/MONTH
03/01/16 - 02/28/17	RENEWABLE ENERGY INFRASTRUCTURE COST	0.0099	CENTS/KWH
	RECOVERY PROVISION		
04/01/16 - 04/30/16	SOLARSAVER ADJUSTMENT		CENTS/KWH
05/01/16 - 03/31/17	SOLARSAVER ADJUSTMENT		CENTS/KWH
06/01/16	REVENUE BALANCING ACCOUNT RATE ADJUSTMENT		CENTS/KWH
07/01/16	RESID. PBF SURCHARGE ADJUSTMENT		CENTS/KWH
07/01/16 - 12/31/16	GREEN INFRASTRUCTURE FEE		DOLLARS/MONTH
01/01/17	GREEN INFRASTRUCTURE FEE		DOLLARS/MONTH
03/01/17	RENEWABLE ENERGY INFRASTRUCTURE COST	0.0098	CENTS/KWH
	RECOVERY PROVISION		
04/01/17 - 04/30/17	SOLARSAVER ADJUSTMENT		CENTS/KWH
05/01/17	SOLARSAVER ADJUSTMENT	0.0000	CENTS/KWH

 $^{^{\}sim}$ Surcharges currently in effect are in bold. $^{\sim}$ Base charges include customer charge, demand charge, energy charge, power factor adjustment, voltage discount and minimum charge.