

March 27, 2020

The Honorable Chair and Members of the Hawai'i Public Utilities Commission Kekuanao'a Building, First Floor 465 South King Street Honolulu, Hawai'i 96813

Dear Commissioners:

Subject: Maui Electric Energy Cost Recovery Factor for April 2020

Maui Electric Company, Limited's ("Maui Electric" or "Company") April 2020 Energy Cost Recovery factor for our Maui Division is 17.503 cents per kilowatt-hour ("kWh"), a decrease of 0.296 cents per kWh from last month. A residential customer consuming 500 kWh of electricity will be paying \$172.62, a decrease of \$1.79 compared to rates effective March 1, 2020. The decrease in the typical residential bill is due to the decrease in the Energy Cost Recovery Factor (-\$1.48), credit for the Solar Saver Adjustment (-\$0.30), and the decrease in the Purchase Power Adjustment (-\$0.01).

The Company's Maui Division fuel composite cost of generation, central station and other decreased 124.49 cents per million BTU to 1,301.86 cents per million BTU. The composite cost of DG energy is 0.00 cents per kWh. The composite cost of purchased energy decreased 0.153 cents per kWh to 19.594 cents per kWh.

The Energy Cost Recovery factor for our Lāna'i Division for April 2020 is 19.794 cents per kWh, a decrease of 3.585 cents per kWh from last month. A residential customer consuming 400 kWh of electricity will be paying \$151.15, a decrease of \$14.58 compared to rates effective March 1, 2020. The decrease in the typical residential bill is due to the decrease of the Energy Cost Recovery Factor (-\$14.34) and credit for the Solar Saver Adjustment (-\$0.24).

The Company's Lāna'i Division fuel composite cost of generation, central station and other decreased 316.58 cents per million BTU to 1,683.26 cents per million BTU. The composite cost of DG energy is 0.00 cents per kWh. The composite cost of purchased energy is 30.00 cents per kWh.

The Energy Cost Recovery factor for our Moloka'i Division for April 2020 is 19.555 cents per kWh, a decrease of 2.412 cents per kWh from last month. A residential customer consuming 400 kWh of electricity will be paying \$157.34, a decrease of \$9.89 compared to rates effective March 1, 2020. The decrease in the typical residential bill is due to the decrease of the Energy Cost Recovery Factor (-\$9.65) and credit for the Solar Saver Adjustment (-\$0.24).

The Honorable Chair and Members of the Hawai'i Public Utilities Commission March 27, 2020 Page 2

The Company's Moloka'i Division fuel composite cost of generation, central station and other decreased 202.83 cents per million BTU to 1,558.17 cents per million BTU. The composite cost of DG energy is 0.00 cents per kWh. The composite cost of purchased energy is 22.46 cents per kWh.

The attached sheets set forth the fuel adjustment in cents per kWh for each rate schedule that is applicable for pro rata use beginning April 1, 2020.

Sincerely,

/s/ Sharon M. Suzuki

Sharon M. Suzuki President Maui County and Hawai'i Island Utilities

Attachments

cc: Division of Consumer Advocacy

MAUI ELECTRIC COMPANY, LTD. MOLOKAI DIVISION

ENERGY COST RECOVERY FACTOR

	EFFECTIVE DATES		
	03-01-20	<u>04-01-20</u>	<u>Change</u>
COMPOSITE COSTS	4 704 00	4 550 47	(000.00)
Generation, Central Station & Other, ¢/mbtu	1,761.00	1,558.17	(202.83)
DG Energy, ¢/kWh	0.00	0.00	0.00
Purchased Energy, ¢/kWh	22.46	22.46	0.00
Residential Schedule "R"			
Energy Cost Recovery, ¢/kWh	21.967	19.555	(2.412)
37			,
Others - "G,P,F"			
Energy Cost Recovery, ¢/kWh	21.967	19.555	(2.412)
			, ,
Residential Customer with			
400 KWH Consumption, \$/Bill	167.23	157.34	(9.89)
500 KWH Consumption, \$/Bill	207.52	195.16	(12.36)
1		· -	()

Supersedes Sheet Effective: March 1, 2020

MAUI ELECTRIC COMPANY, LTD. MOLOKAI DIVISION ENERGY COST RECOVERY (ECR) FILING

ENERGY COST RECOVERY (ECR) FILING - April 1, 2020 (page 1 of 2)

Line

Effective Date
 Supercedes Factors
 April 1, 2020
 March 1, 2020

GENERATION COMPONENT

	CENTRAL STATION		
	FUEL PRICES, ¢/mmbtu		
3	Industrial	0.00	
_	Diesel	1,558.17	
	Other		
5	Other	0.00	
	BTU MIX, %		DG ENERGY COMPONENT
6	Industrial	0.00	23 COMPOSITE COST OF DG
7	Diesel	100.00	ENERGY, ¢/kWh 0.000
8	Other	0.00	24 % Input to System kWh Mix 0.00
		100.00	
			25 WEIGHTED COMPOSITE DG ENERGY COST,
9	COMPOSITE COST OF GENERATION,		¢/kWh (Lines 23 x 24) 0.00000
	CENTRAL STATION + OTHER ¢/mmbtu	1,558.17	, (= = ,
	(Lines $(3 \times 6) + (4 \times 7) + (5 \times 8)$)	1,000.11	
10	% Input to System kWh Mix	99.69	26 BASE DG ENERGY COMP COST 0.000
10	70 input to Gyotom KWII WIX	55.65	27 Base % Input to System kWh Mix 0.00
	EFFICIENCY FACTOR, mmbtu/kWh		28 WEIGHTED BASE DG ENERGY COST,
		(D)	¢/kWh (Line 26 x 27) 0.00000
	(A) (B) (C) Percent of	(D)	ψ/κνντι (Line 20 x 27) 0.00000
		ام ما جامت دا	20 Coat Loss Boss (Line 25, 20) 0.00000
	Eff Factor Centrl Stn +	Weighted	29 Cost Less Base (Line 25 - 28) 0.00000
	Fuel Type mmbtu/kwh Other	Eff Factor	30 Loss Factor 1.098
11	Industrial 0.000000 0.00	0.000000	31 Revenue Tax Req Multiplier 1.0975
12	Diesel 0.011127 100.00	0.011127	32 DG FACTOR,
13	Other 0.011127 0.00	0.000000	¢/kWh (Line 29 x 30 x 31) 0.00000
	(Lines 11, 12, 13): $Col(B) \times Col(C) = Col(D)$		
14	Weighted Efficiency Factor, mmbtu/kWh		
	[lines 11(D) + 12(D) + 13(D)]	0.011127	
15	WEIGHTED COMPOSITE CENTRAL STATION	_	
10	OTHER GENERATION COST, ¢/kWh		
	(lines (9 x 10 x 14))	17.28467	
	(11103 (3 × 10 × 14))	17.20407	
16	BASE CENTRAL STATION + OTHER		
	GENERATION COST, ¢/mmbtu	0.00	
17	Base % Input to Sys kWh Mix	0.00	
18	Efficiency Factor, mmbtu/kwh	0.011127	
19	WEIGHTED BASE CENTRAL STATION + OTHE	R	
	GENERATION COST ¢/kWh		
	(lines (16 x 17 x 18))	0.00000	
			SUMMARY OF
20	COST LESS BASE (line(15 - 19))	17.28467	TOTAL GENERATION FACTOR, ¢/kWh
	Revenue Tax Req Multiplier	1.0975	33 CNTRL STN + OTHER (line 22) 18.96993
	CENTRAL STATION + OTHER GENERATION		34 DG (line 32) 0.00000
	FACTOR, ¢/kWh (line (20 x 21))	18.96993	35 TOTAL GENERATION FACTOR,
	, , , , , , , , , , , , , , , , , , , ,		¢/kWh (lines 33 + 34) 18.96993
-			·

MAUI ELECTRIC COMPANY, LTD. MOLOKAI DIVISION ENERGY COST RECOVERY (ECR) FILING

ENERGY COST RECOVERY (ECR) FILING - April 1, 2020 (page 2 of 2)

Line

1 Effective Date April 1, 2020 2 Supercedes Factors March 1, 2020

_		
Line	PURCHASED ENERGY COMPONENT	
37	PURCHASED ENERGY PRICE, ¢/kWh - Fossil PURCHASED ENERGY PRICE, ¢/kWh - Renewab Unused CBRE FIT	0.000 22.500 21.800
40	Sch Q	0.000
42	PURCHASED ENERGY KWH MIX, % - Fossil PURCHASED ENERGY KWH MIX, % - Renewable Unused CBRE FIT	0.00% 93.51% 6.49%
45	Sch Q	0.00%
45B 45C	Fossil Purch. Energy % Renewable Purch. Energy % Comp. Cost, Fossil Purch. Energy, ¢/kWh Comp. Cost, Renewable Purch. Energy,¢/kWh	0.00% 100.00% N/A 22.455
47	COMPOSITE COST OF PURCHASED ENERGY, ¢/kWh (Lines (36 x 41) + (37 x 42) + (38 x 43) + (39 x 44) % Input to System kWh Mix WEIGHTED COMPOSITE PURCHASED ENERGY COST, ¢/kWh (lines (46 x 47))	0.31
50	BASE PURCHASED ENERGY COMPOSITE COST, ¢/kWh Base % Input to Sys kWh Mix WEIGHTED BASE PURCHASED ENERGY COST, ¢/kWh (lines (49 x 50))	0.000 0.00 0.00000
53 54	COST LESS BASE (lines (48 - 51)) Loss Factor Revenue Tax Req Multiplier PURCHASED ENERGY FACTOR, ¢/kWh (lines (52 x 53 x 54))	0.06876 1.098 1.0975 0.08286

Line	Calculation of Monthly Fossil Fuel Cost Risk Sharing Compone	<u>ent</u>
	Baseline Diesel	
56	Diesel \$, baseline month	\$415,672
57	Diesel mmbtu, baseline	26,195
58	Baseline Diesel, c/mmbtu	1,586.84
	Month Diesel	
59	Diesel mmbtu, budget	24,870
60	Diesel Cost, ¢/mmbtu	1,558.17
61	Diesel ECRC Fossil Cost	\$387,521
62	Diesel Base ECRC Recovery Target	\$394,652
63	Diesel differential	-\$7,132
64	Total Fossil	-\$7,132
65	2% of above	-\$143
66	Total Monthly Fossil Fuel Cost Risk Sharing, Prior Months in Year	\$1,577
67	Maximum Annual Cap (bi-directional)	\$31,500
68	Number of Days in year from implementation	366
69	Fossil Risk % Proration (based on 366 day year)	100.00%
70	Maximum Annual Cap (bi-directional) prorated	\$31,500
71	Applicable Monthly Fossil Fuel Cost Risk Sharing	-\$143
72	Total Monthly Fossil Fuel Cost Risk Sharing, Including This Month	\$1,434
73	Fossil Cost Risk Sharing before taxes	-\$143
74	Revenue Tax Adjustment	1.097514
75	Fossil Cost Risk Sharing w/revenue tax	-\$157
76	Forecasted Month MWh Sales	2,290
77	Fossil Fuel Cost Risk Sharing Component, ¢/kWh	0.0068

Line	SYSTEM COMPOSITE CALCULATIONS	
78	GENERATION AND PURCHASED ENERGY	
	FACTOR, ¢/kWh	19.05279
	(lines (35 + 55))	
79	Adjustment, ¢/kWh	0.000
80	Fossil Fuel Cost Risk Sharing Component	0.007
81	ECR Reconciliation Adjustment	0.495
82	ECR FACTOR, ¢/kWh	19.555
	(lines (78 + 79 + 80 + 81))	

Maui Electric Company, Ltd. Molokai Division

MONTH END FUEL OIL ESTIMATE

	Barrels	MBTU	\$
3/19/2020	7,090.19	40,626.79	653,116.08
Estimated Use	1,727.94	9,901.10	174,358.65
Estimated Received	-	-	-
Estimated Additional			
Estimated End	5,362.25	30,725.69	478,757.43

Next Months Expense = \$89.2829 /bbl

FUEL OIL INVENTORY PRICE USED FOR FILING

Type of Oil Burned	<u>Price</u>	Conversion Factor	Prices ¢/MBTU
Diesel	\$ 89.2829	5.73 BTU/BBL	1558.17

MAUI ELECTRIC COMPANY, LTD. MOLOKAI DIVISION

Contract Prices effective March 1, 2020

TYPE OF OIL BURNED	\$/BBL	¢/MBTU_
ULTRA LOW SULFUR DIE	SEL	
Tax *	4.5585	79.55
Ocean Transportation	1.8050	31.50
Storage	5.0658	88.41
Wharfage	0.4000	6.98

Note: Since these components are not accounted for separately in inventory, contract prices for the current month are being provided.

Contract prices are considered accurate pending actual delivery of the fuel.

Reference: Decision and Order No. 16134, Docket No. 96-0040.

^{*} Tax includes HGET, Hawaii Use Tax, Liquid Fuel Tax, LUST tax, Environmental Response Tax, Customs Duty Fee, Federal Oil Spill Recovery Fee, and Federal Excise Tax.

MAUI ELECTRIC COMPANY, LTD. Molokai Division ECR Reconciliation Adjustment

April 2020

1.	Amount to be Collected	\$31,000	
2.	Monthly amount (1/3 x Line 1)	\$10,333	
3.	Revenue Tax Divisor	0.91115	
4.	Total (Line 2 / Line 3)	\$11,341	
5.	Estimated Sales (April 2020)	2,290	mwh
6.	Adjustment (Line 4 ÷ Line 5)	0.495	¢/kwh

MAUI ELECTRIC COMPANY, LTD. MOLOKAI DIVISION 2020 Cumulative Reconciliation Balance

	(1) YTD FOA	0.1	(2) FOA Rec Adjust	(3) FOA Rec Less	(4)	(5)	(6) Month-end Cumulative
<u>Month</u>	Reconciliation	<u>Qtr</u>	<u>Variance</u>	<u>Variance</u>	<u>Collect</u>	Collect	<u>Balance</u>
December '18					(3,033)	(3,133)	2,348
January '19					(3,033)	(3,259)	(911)
February	(8,800)	(4)	(682)	(8,118)	2,933	2,637	(6,392)
March					2,933	2,879	(3,513)
April					2,933	2,976	(537)
May	(4,000)	(1)	(576)	(3,424)	1,333	1,340	(2,621)
June					1,333	1,450	(1,171)
July					1,333	1,381	210
August	42,700	(2)	167	42,533	(14,233)	(15,411)	27,332
September					(14,233)	(15,604)	11,728
October					(14,233)	(14,999)	(3,271)
November	29,000	(3)	(2,501)	31,501	(9,667)	(10,031)	18,199
December '19					(9,667)	(10,289)	7,910
January '20					(9,667)	(10,240)	(2,330)
February	(31,000)	(4)	(1,752)	(29,248)	10,333	9,207	(22,371)
March					10,333		
April					10,333		

NOTES:

Col(1): Quarterly FOA reconciliation amounts. (Refer to Attachment 20)

A positive number is an over-collection. A negative number is an under-collection.

Col(2): FOA reconciliation adjustment variance accumulated during the last three months,

starting with the fourth prior month; the difference between the estimated recorded

sales used to derive the \$/kwh adjustment and the actual recorded sales.

(Col(5) - Col(4))

Col(3): FOA reconciliation generated in the current quarter. The YTD FOA reconciliation

difference minus the adjustment variance. Col(1) - Col(2)

Col(4): Amount that the FOA reconciliation adjustment is trying to collect. (Col(1) * 1/3)

Col(5): Actual collected amount. (recorded sales * \$/kwh adjustment/1.09751)

Col(6): Cumulative balance of the FOA reconciliation (Previous balance + Col(3) + Col(5))

Maui Electric Company, Ltd. Molokai Division Calculations of the Average Residential Customer Bill

Base Rates
Base Fuel/Energy Charge
Non-fuel Energy Charge
First 250 kWhr per month
Next 500 kWhr per month
Customer Charge
Total Base Charges
IRP Refund
IRP Refund Revenue Balancing Rate Adjustment
Revenue Balancing Rate Adjustment
Revenue Balancing Rate Adjustment PBF Surcharge
Revenue Balancing Rate Adjustment PBF Surcharge Renewable Energy Infrastructure Cost Recovery
Revenue Balancing Rate Adjustment PBF Surcharge Renewable Energy Infrastructure Cost Recovery Provision
Revenue Balancing Rate Adjustment PBF Surcharge Renewable Energy Infrastructure Cost Recovery Provision SolarSaver Adjustment
Revenue Balancing Rate Adjustment PBF Surcharge Renewable Energy Infrastructure Cost Recovery Provision SolarSaver Adjustment Refund of 2018 Interim
Revenue Balancing Rate Adjustment PBF Surcharge Renewable Energy Infrastructure Cost Recovery Provision SolarSaver Adjustment Refund of 2018 Interim Purchased Power Adjustment

Avg Residential Bill at 400 kwh

Rate					
	03-01-20	04-01-20			
effective date:	09/01/19	09/01/19			
¢/kWh	0.0000	0.0000			
¢/kWh	14.0459	14.0459			
¢/kWh	16.6959	16.6959			
\$	11.50	11.50			
0/	0.000	0.000			
% on base	0.000	0.000			
¢/kWh	0.8716	0.8716			
¢/kWh	0.7437	0.7437			
¢/kWh	0.0000	0.0000			
¢/kWh	0.0000	-0.0592			
% on base	0.00	0.00			
¢/kWh	0.0000	0.0000			
¢/kWh	21.967	19.555			
\$	1.25	1.25			

Charg	je (\$) at 4	00 Kwh
03-01-20	04-01-20	Difference
0.00	0.00	0.00
25.44	25.44	0.00
35.11	35.11	0.00
25.04	25.04	0.00
11.50	11.50	0.00
71.65	71.65	0.00
0.00	0.00	0.00
3.49	3.49	0.00
2.97	2.97	0.00
0.00	0.00	0.00
0.00	-0.24	-0.24
0.00	0.00	0.00
0.00	0.00	0.00
87.87	78.22	-9.65
1.25	1.25	0.00
167.23	157.34	

Increase (Decrease -) % Change

-9.89 -5.91%

Base Rates Base Fuel/Energy Charge Non-fuel Energy Charge First 250 kWhr per month Next 500 kWhr per month Customer Charge Total Base Charges
IRP Refund
Revenue Balancing Rate Adjustment PBF Surcharge Renewable Energy Infrastructure Cost Recovery Provision SolarSaver Adjustment Refund of 2018 Interim Purchased Power Adjustment Energy Cost Recovery Green Infrastructure Fee

Avg Residential Bill at 500 kwh

	Rate	
	03-01-20	04-01-20
effective date:	09/01/19	09/01/19
¢/kWh	0.0000	0.0000
¢/kWh	14.0459	14.0459
¢/kWh	16.6959	16.6959
\$	11.50	11.50
% on base	0.000	0.000
¢/kWh	0.8716	0.8716
¢/kWh	0.7437	0.7437
ψ/KVVII	0.7437	0.7 407
¢/kWh	0.0000	0.0000
¢/kWh	0.0000	-0.0592
% on base	0.00	0.00
¢/kWh	0.0000	0.0000
¢/kWh	21.967	19.555
\$	1.25	1.25

T		
Charg	e (\$) at 5	<u>00 Kwh</u>
03-01-20	04-01-20	Difference
0.00	0.00	0.00
0.00	0.00	0.00
35.11	35.11	0.00
41.74	41.74	0.00
11.50	11.50	0.00
88.35	88.35	0.00
0.00	0.00	0.00
4.36	4.36	0.00
3.72	3.72	0.00
0.00	0.00	0.00
0.00	-0.30	-0.30
0.00	0.00	0.00
0.00	0.00	0.00
109.84	97.78	-12.06
1.25	1.25	0.00
207.52	195.16	

Increase (Decrease -) % Change

-12.36 -5.96%

MAUI ELECTRIC COMPANY, LTD. -- Molokai Division FUEL OIL ADJUSTMENT FACTOR DATA

	FUEL FACTOR CENTS / KWH		
	RESIDENTIAL &	RESIDENT	TAL BILL (\$)
EFFECTIVE DATE	COMMERCIAL		@ 500 KWH
	<u> </u>		<u> </u>
January 1, 2018	-6.300	147.68	183.78
February 1, 2018	-6.275	147.78	183.90
March 1, 2018	-4.937	153.13	190.59
April 1, 2018	-5.975	148.47	184.76
May 1, 2018	-5.031	152.76	190.12
June 1, 2018	-3.490	160.24	199.48
July 1, 2018	-1.354	168.81	210.24
August 1, 2018	-4.992	154.26	192.05
September 1, 2018	-3.443	165.08	205.53
October 1, 2018	-4.054	162.63	202.48
November 1, 2018	-3.697	164.06	204.26
December 1, 2018	-1.431	173.13	215.59
January 1, 2019	-3.771	163.91	204.03
February 1, 2019	-7.208	150.16	186.85
March 1, 2019	-4.872	159.50	198.53
April 1, 2019	-5.034	158.51	197.29
May 1, 2019	-3.503	164.98	205.37
June 1, 2019	5.096	166.63	206.77
July 1, 2019	3.171	161.65	200.57
August 1, 2019	2.259	155.00	192.25
September 1, 2019	19.349	152.49	189.11
October 1, 2019	19.071	151.51	187.89
November 1, 2019	20.907	162.13	201.16
December 1, 2019	18.365	151.94	188.43

18.533

21.165

21.967

19.555

153.75

164.02

167.23

157.34

190.67

203.51

207.52

195.16

January 1, 2020

February 1, 2020

March 1, 2020

April 1, 2020

MAUI ELECTRIC COMPANY, LTD. -- Molokai Division RESIDENTIAL SURCHARGE DATA

EFFECTIVE DATE	DESCRIPTION OF SURCHARGE	_	RATE
06/01/11 08/17/17	IRP RECOVERY REFUND RENEWABLE ENERGY INFRASTRUCTURE COST		PERCENT ON BASE CENTS/KWH
07/01/17 - 06/30/18 01/01/18 - 06/30/18 04/01/18 - 04/30/18 05/01/18 - 03/31/19 06/01/18 - 08/22/18 07/01/18 - 06/30/19 07/01/18 - 12/31/18 08/23/18 - 05/31/19 08/23/18 - 05/31/19	RECOVERY PROVISION RESID. PBF SURCHARGE ADJUSTMENT GREEN INFRASTRUCTURE FEE SOLARSAVER ADJUSTMENT SOLARSAVER ADJUSTMENT REVENUE BALANCING ACCOUNT RATE ADJUSTMENT RESID. PBF SURCHARGE ADJUSTMENT GREEN INFRASTRUCTURE FEE INTERIM RATE INCREASE 2018 TEST YEAR REVENUE BALANCING ACCOUNT RATE ADJUSTMENT GREEN INFRASTRUCTURE FEE	1.34 1.3400 0.0000 1.8954 0.4658 1.21 6.68 0.3183 1.35	CENTS/KWH DOLLARS/MONTH CENTS/KWH CENTS/KWH CENTS/KWH CENTS/KWH DOLLARS/MONTH PERCENT ON BASE CENTS/KWH DOLLARS/MONTH CENTS/KWH
04/01/19 - 04/30/19 5/1/2019 - 03/31/20	SOLARSAVER ADJUSTMENT SOLARSAVER ADJUSTMENT		CENTS/KWH
06/01/19	FINAL RATE INCREASE (3.74%), DOCKET NO. 2017-0150 (20		
06/01/19 - 06/30/19 06/01/19	REFUND OF INTERIM RATE INCREASE 2018 TEST YEAR REVENUE BALANCING ACCOUNT RATE ADJUSTMENT	-2.00	PERCENT ON BASE CENTS/KWH
07/01/19 - 12/31/19 07/01/19 - 12/31/19 08/01/19 - 08/31/19 09/01/19 - 09/30/19 10/01/19 - 10/31/19 11/01/19 - 11/30/19 12/01/19 - 12/31/19 01/01/20 - 01/31/20 01/01/20 02/01/20	RESID. PBF SURCHARGE ADJUSTMENT GREEN INFRASTRUCTURE FEE PURCHASED POWER ADJUSTMENT RESID. PBF SURCHARGE ADJUSTMENT GREEN INFRASTRUCTURE FEE PURCHASED POWER ADJUSTMENT	1.17 -0.7518 -0.7820 -0.7475 0.0692 0.0655 0.0648 0.7437 1.25 0.00	CENTS/KWH DOLLARS/MONTH CENTS/KWH
04/01/20	SOLARSAVER ADJUSTMENT	-0.0592	CENTS/KWH

- ~ Surcharges currently in effect are in bold.
- ~ Base charges include customer charge, demand charge, energy charge, power factor adjustment, voltage discount and minimum charge.

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Hawaii Public Utilities Commission

Filing Non-Docketed Documents

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