

November 28, 2022

The Honorable Chair and Members of the Hawai'i Public Utilities Commission Kekuanao'a Building, First Floor 465 South King Street Honolulu, Hawai'i 96813

Dear Commissioners:

Subject: Maui Electric Energy Cost Recovery Factor for December 2022

Maui Electric Company, Limited's ("Maui Electric" or "Company") December 2022 Energy Cost Recovery factor for our Maui Division is 24.119 cents per kilowatt-hour ("kWh"), a decrease of 0.369 cents per kWh from last month. A residential customer consuming 500 kWh of electricity will be paying \$208.25, a decrease of \$1.83 compared to rates effective November 1, 2022. The decrease in the typical residential bill is due to the decrease in the Energy Cost Recovery factor (-\$1.84), partially offset by an increase in the Purchase Power Adjustment (+\$0.01).

The Company's Maui Division fuel composite cost of generation, central station and other increased 147.310 cents per million BTU to 2,354.99 cents per million BTU. The composite cost of DG energy is 0.00 cents per kWh. The composite cost of purchased energy decreased 6.181 cents per kWh to 12.434 cents per kWh.

The Energy Cost Recovery factor for our Lāna'i Division for December 2022 is 38.346 cents per kWh, an increase of 0.386 cents per kWh from last month. A residential customer consuming 400 kWh of electricity will be paying \$228.13, an increase of \$1.54 compared to rates effective November 1, 2022. The increase in the typical residential bill is due to the increase in the Energy Cost Recovery factor.

The Company's Lāna'i Division fuel composite cost of generation, central station and other increased 31.88 cents per million BTU to 3,301.75 cents per million BTU. The composite cost DG energy is 0.00 cents per kWh. The composite cost of purchased energy is 30.00 cents per kWh.

The Energy Cost Recovery factor for our Moloka'i Division for December 2022 is 33.316 cents per kWh, an increase of 1.363 cents per kWh from last month. A residential customer consuming 400 kWh of electricity will be paying \$215.16, an increase of \$5.45 compared to rates effective November 1, 2022. The increase in the typical residential bill is due to the increase in the Energy Cost Recovery factor.

The Honorable Chair and Members of the Hawai'i Public Utilities Commission November 28, 2022 Page 2

The Company's Moloka'i Division fuel composite cost of generation, central station and other increased 110.90 cents per million BTU to 2,772.67 cents per million BTU. The composite cost of DG energy is 0.00 cents per kWh. The composite cost of purchased energy is 21.80 cents per kWh.

The attached sheets set forth the fuel adjustment in cents per kWh for each rate schedule that is applicable for pro rata use beginning December 1, 2022.

Sincerely,

/s/ Dean K. Matsuura

Dean K. Matsuura Director, Regulatory Rate Proceedings Hawaiian Electric Company, Inc.

Attachments

cc: Division of Consumer Advocacy

MAUI ELECTRIC COMPANY, LTD. MOLOKAI DIVISION

ENERGY COST RECOVERY FACTOR

	EFFECTIVE DATES		
	11/01/2022	12/01/2022	<u>Change</u>
COMPOSITE COSTS Generation, Central Station & Other, ¢/mbtu DG Energy, ¢/kWh Purchased Energy, ¢/kWh	2,661.77 0.00 21.80	2,772.67 0.00 21.80	110.90 0.00 0.00
Residential Schedule "R"			
Energy Cost Recovery, ¢/kWh	31.953	33.316	1.363
Others - "G,J,P,F"			
Energy Cost Recovery, ¢/kWh	31.953	33.316	1.363
Residential Customer with			
400 KWH Consumption, \$/Bill 500 KWH Consumption, \$/Bill	209.71 260.63	215.16 267.44	5.45 6.81

Supersedes Sheet Effective: 11/01/2022

MAUI ELECTRIC COMPANY, LTD. MOLOKAI DIVISION ENERGY COST RECOVERY (ECR) FILING

ENERGY COST RECOVERY (ECR) FILING - December 1, 2022 (page 1 of 2)

Line 1 Effective Date December 1, 2022 2 Supercedes Factors November 1, 2022

GENERATION COMPONENT

	CENTRAL STATION]
	FUEL PRICES, ¢/mmbtu		
2	Industrial	0.00	
_	Diesel	2.772.67	
		, -	
5	Other	0.00	
	BTU MIX, %		DG ENERGY COMPONENT
6	Industrial	0.00	23 COMPOSITE COST OF DG
7	Diesel	100.00	ENERGY, ¢/kWh 0.000
8	Other	0.00	24 % Input to System kWh Mix 0.00
		100.00	,
			25 WEIGHTED COMPOSITE DG ENERGY COST.
9	COMPOSITE COST OF GENERATION,		¢/kWh (Lines 23 x 24) 0.00000
	CENTRAL STATION + OTHER ¢/mmbtu	2,772.67	, ,
	(Lines $(3 \times 6) + (4 \times 7) + (5 \times 8)$)	*	
10	% Input to System kWh Mix	99.99	26 BASE DG ENERGY COMP COST 0.000
			27 Base % Input to System kWh Mix 0.00
	EFFICIENCY FACTOR, mmbtu/kWh		28 WEIGHTED BASE DG ENERGY COST,
	(A) (B) (C)	(D)	¢/kWh (Line 26 x 27) 0.00000
	Percent of		,
	Eff Factor Centrl Stn +	Weighted	29 Cost Less Base (Line 25 - 28) 0.00000
	Fuel Type mmbtu/kwh Other	Eff Factor	30 Loss Factor 1.098
11	Industrial 0.000000 0.00	0.000000	31 Revenue Tax Req Multiplier 1.0975
12	Diesel 0.011127 100.00	0.011127	32 DG FACTOR,
13	Other 0.011127 0.00	0.000000	¢/kWh (Line 29 x 30 x 31) 0.00000
	(Lines 11, 12, 13): Col(B) x Col(C) = Col(D)		
14	Weighted Efficiency Factor, mmbtu/kWh		
	[lines 11(D) + 12(D) + 13(D)]	0.011127	
15	WEIGHTED COMPOSITE CENTRAL STATION	+	
	OTHER GENERATION COST, ¢/kWh		
	(lines (9 x 10 x 14))	30.84775	
16	BASE CENTRAL STATION + OTHER	0.00	
	GENERATION COST, ¢/mmbtu	0.00	
	Base % Input to Sys kWh Mix	0.00	
	Efficiency Factor, mmbtu/kwh	0.011127	
19	WEIGHTED BASE CENTRAL STATION + OTHI	EK	
	GENERATION COST ¢/kWh	0.00000	
	(lines (16 x 17 x 18))	0.00000	SUMMARY OF
20	COST LESS BASE (line(15 - 19))	30.84775	TOTAL GENERATION FACTOR, ¢/kWh
	Revenue Tax Reg Multiplier	1.0975	33 CNTRL STN + OTHER (line 22) 33.85541
	CENTRAL STATION + OTHER GENERATION	1.09/5	33 CNTRL STN + OTHER (IIIIe 22) 33.85541 34 DG (line 32) 0.00000
22	FACTOR, ¢/kWh (line (20 x 21))	33.85541	35 TOTAL GENERATION FACTOR.
	17.0101., \$/\text{VIII (IIII6 (20 \text{\tin\text{\tin\tin\tin\text{\text{\text{\text{\text{\text{\tin\text{\text{\tin\text{\text{\ti}\tin\text{\text{\text{\tin\text{\text{\tin\text{\text{\tin\tin\text{\text{\text{\text{\tin\tin\text{\text{\tin\tin\text{\text{\tin\tin\tin\tin\tin\tin\tin\tin\tin\tin	33.03341	¢/kWh (lines 33 + 34) 33.85541
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MAUI ELECTRIC COMPANY, LTD. MOLOKAI DIVISION ENERGY COST RECOVERY (ECR) FILING

ENERGY COST RECOVERY (ECR) FILING - December 1, 2022 (page 2 of 2)

Line
1 Effective Date
2 Supercedes Factors December 1, 2022 November 1, 2022

Line	PURCHASED ENERGY COMPONENT	
Line	PURCHASED ENERGY COMPONENT	
	PURCHASED ENERGY PRICE, ¢/kWh - Fossil PURCHASED ENERGY PRICE, ¢/kWh - Renewab Unused	0.000
	CBRE	22.500
38 39	FIT	21.800
40	Sch Q	0.000
41	PURCHASED ENERGY KWH MIX, % - Fossil PURCHASED ENERGY KWH MIX, % - Renewable Unused	0.00%
	CBRE	0.00%
43	FIT	100.00%
44		
45	Sch Q	0.00%
45 <i>A</i>	A Fossil Purch. Energy %	0.00%
	Renewable Purch. Energy %	100.00%
	Comp. Cost, Fossil Purch. Energy, ¢/kWh	N/A
450	Comp. Cost, Renewable Purch. Energy,¢/kWh	21.800
46	COMPOSITE COST OF PURCHASED	
	ENERGY, ¢/kWh (Lines (36 x 41) + (37 x 42) + (38 x 43) + (39 x 44)	21.800
47	% Input to System kWh Mix)) 0.01
48	WEIGHTED COMPOSITE PURCHASED ENERGY	,
	COST, ¢/kWh (lines (46 x 47))	0.00265
49	BASE PURCHASED ENERGY COMPOSITE COST, ¢/kWh	0.000
E0	Base % Input to Sys kWh Mix	0.000
	WEIGHTED BASE PURCHASED ENERGY	0.00
31	COST, ¢/kWh (lines (49 x 50))	0.00000
52	COST LESS BASE (lines (48 - 51))	0.00265
53	Loss Factor	1.098
	Revenue Tax Req Multiplier	1.0975
55	PURCHASED ENERGY FACTOR, ¢/kWh	0.00319
	(lines (52 x 53 x 54))	

<u>Line</u>	Calculation of Monthly Fossil Fuel Cost Risk Sharing Compone	<u>nt</u>
	Baseline Diesel	
56	Diesel \$, baseline month	\$457,657
57	Diesel mmbtu, baseline	24,780
58	Baseline Diesel, c/mmbtu	1,846.89
	Month Diesel	
59	Diesel mmbtu, budget	26,010
60	Diesel Cost, ¢/mmbtu	2,772.67
61	Diesel ECRC Fossil Cost	\$721,167
62	Diesel Base ECRC Recovery Target	\$480,374
63	Diesel differential	\$240,793
64	Total Fossil	\$240,793
65	2% of above	\$4,816
66	Total Monthly Fossil Fuel Cost Risk Sharing, Prior Months in Year	\$31,500
67	Maximum Annual Cap (bi-directional)	\$31,500
68	Number of Days in year from implementation	365
69	Fossil Risk % Proration (based on 365 day year)	100.00%
70	Maximum Annual Cap (bi-directional) prorated	\$31,500
71	Applicable Monthly Fossil Fuel Cost Risk Sharing	\$0
72	Total Monthly Fossil Fuel Cost Risk Sharing, Including This Month	\$31,500
73	Fossil Cost Risk Sharing before taxes	\$0
74	Revenue Tax Adjustment	1.097514
75	Fossil Cost Risk Sharing w/revenue tax	\$0
76	Forecasted Month MWh Sales	2,326
77	Fossil Fuel Cost Risk Sharing Component, ¢/kWh	0.0000

<u>Line</u>	SYSTEM COMPOSITE CALCULATIONS	
78	GENERATION AND PURCHASED ENERGY	
	FACTOR, ¢/kWh	33.85860
	(lines (35 + 55))	
79	Adjustment, ¢/kWh	0.000
80	Fossil Fuel Cost Risk Sharing Component	0.000
81	ECR Reconciliation Adjustment	(0.543)
82	ECR FACTOR, ¢/kWh	33.316
	(lines (78 + 79 + 80 + 81))	

Maui Electric Company, Ltd. Molokai Division

MONTH END FUEL OIL ESTIMATE

	Barrels	MBTU	\$
11/18/2022	4,005.64	22,952.33	666,472.29
Estimated Use	1,808.15	10,360.70	275,778.13
Estimated Received	5,247.53	30,068.35	792,124.26
Estimated Additional			
Estimated End	7,445.02	42,659.98	1,182,818.42

Next Months Expense = \$ 158.8738 /bbl

FUEL OIL INVENTORY PRICE USED FOR FILING

Type of Oil Burned	<u>Price</u>	Conversion Factor	Prices ¢/MBTU
Diesel	\$ 158 8738	5 73 BTU/BBI	2772 67

MAUI ELECTRIC COMPANY, LTD. Molokai Division ECR Reconciliation Adjustment

December 2022

Amount to be refunded	(\$34,500)
2. Monthly amount (1/3 x Line 1)	(\$11,500)
3. Revenue Tax Divisor	0.91115
4. Total (Line 2 / Line 3)	(\$12,621)
5. Estimated Sales (December 2022)	2,326 mwh
6. Adjustment (Line 4 ÷ Line 5)	-0.543 ¢/kwh

MAUI ELECTRIC COMPANY, LTD. MOLOKAI DIVISION 2022 Cumulative Reconciliation Balance

	(1)		(2) FOA Rec	(3) FOA Rec	(4)	(5)	(6) Month-end
<u>Month</u>	YTD FOA Reconciliation	<u>Qtr</u>	Adjust <u>Variance</u>	Less <u>Variance</u>	Try to Collect	Actual <u>Collect</u>	Cumulative <u>Balance</u>
December '20					(233) (233)	(252) (241)	(32)
January '21 February March	4,000	(4)	(258)	4,258	(1,333) (1,333)	(1,290) (1,302)	(273) 2,695 1,393
April May June	7,600	(1)	66	7,534	(1,333) (2,533) (2,533)	(1,311) (2,667) (2,707)	82 4,949 2,242
July August September	22,600	(2)	(286)	22,886	(2,533) (7,533) (7,533)	(2,630) (7,735) (7,613)	(388) 14,763 7,150
October November December	20,200	(3)	(379)	20,579	(7,533) (7,533) (6,733) (6,733)	(7,699) (7,024) (6,702)	(549) 13,006 6,304
January '22 February March	11,500	(4)	(426)	11,926	(6,733) (3,833) (3,833)	(6,879) (3,909) (3,831)	(575) 7,442 3,611
April May June	16,100	(1)	(220)	16,320	(3,833) (5,367) (5,367)	(3,991) (6,014) (5,428)	(380) 9,926 4,498
July August September	40,800	(2)	(866)	41,666	(5,367) (13,600) (13,600)	(5,680) (14,372) (13,983)	(1,182) 26,112 12,129
October November December	34,500	(3)	(1,468)	35,968	(13,600) (11,500) (11,500)	(14,488)	(2,359)
NOTES:							
Col(1):	Quarterly FOA r A positive numb					n under-colle	ction
Col(2):	FOA reconciliati starting with the sales used to de	on adju: fourth p	stment varian prior month; tl	nce accumulat he difference b	ed during the between the e	last three mo stimated reco	onths,
Col(3):	(Col(5) - Col(4)) FOA reconciliati difference minus	on gene	erated in the o	current quarte	r. The YTD F		ation
Col(4): Col(5): Col(6):	Amount that the Actual collected Cumulative bala	FOA re	conciliation a	adjustment is t ales * \$/kwh a	rying to collecadjustment/1.0	9751)	,

Maui Electric Company, Ltd. Molokai Division Calculations of the Average Residential Customer Bill

Base Rates Base Fuel/Energy Charge Non-fuel Energy Charge First 250 kWhr per month Next 500 kWhr per month Customer Charge Total Base Charges
Total Base Offarges
IRP Refund
Revenue Balancing Rate Adjustment
PBF Surcharge
Renewable Energy Infrastructure Cost Recovery
Provision
SolarSaver Adjustment
Refund of 2018 Interim
Purchased Power Adjustment
Energy Cost Recovery
Green Infrastructure Fee

Avg Residential Bill at 400 kwh

Rate				
	11/01/22	12/01/22		
effective date:	09/01/19	09/01/19		
¢/kWh	0.0000	0.0000		
¢/kWh	14.0459	14.0459		
¢/kWh	16.6959	16.6959		
\$	11.50	11.50		
% on base	0.000	0.000		
¢/kWh	1.6175	1.6175		
¢/kWh	0.6488	0.6488		
¢/kWh	0.0000	0.0000		
* .				
¢/kWh	0.0000	0.0000		
% on base	0.00	0.00		
¢/kWh	0.0000	0.0000		
¢/kWh	31.953	33.316		
\$	1.18	1.18		

	(4)				
Charge (\$) at 400 Kwh					
11/01/22	12/01/22	Difference			
0.00	0.00	0.00			
35.11	35.11	0.00			
25.04	25.04	0.00			
11.50	11.50	0.00			
71.65	71.65	0.00			
0.00	0.00	0.00			
6.47	6.47	0.00			
2.60	2.60	0.00			
0.00	0.00	0.00			
0.00	0.00	0.00			
0.00	0.00	0.00			
0.00	0.00	0.00			
127.81	133.26	5.45			
1.18	1.18	0.00			
1.10	1.10	0.00			
209.71	215.16				
200.71	210.10				

Increase (Decrease -) % Change

5.45 2.60%

Base Rates Base Fuel/Energy Charge Non-fuel Energy Charge First 250 kWhr per month Next 500 kWhr per month Customer Charge Total Base Charges
IRP Refund
Revenue Balancing Rate Adjustment PBF Surcharge Renewable Energy Infrastructure Cost Recovery Provision SolarSaver Adjustment Refund of 2018 Interim Purchased Power Adjustment Energy Cost Recovery Green Infrastructure Fee

Avg Residential Bill at 500 kwh

Rate				
	11/01/22	12/01/22		
effective date:	09/01/19	09/01/19		
¢/kWh	0.0000	0.0000		
¢/kWh	14.0459	14.0459		
¢/kWh	16.6959	16.6959		
\$	11.50	11.50		
% on base	0.000	0.000		
¢/kWh	1.6175	1.6175		
¢/kWh	0.6488	0.6488		
¢/kWh	0.0000	0.0000		
	0.0000			
¢/kWh		0.0000		
% on base	0.00	0.00		
¢/kWh	0.0000	0.0000		
¢/kWh	31.953	33.316		
\$	1.18	1.18		

Charge (\$) at 500 Kwh				
11/01/22	12/01/22	Difference		
0.00	0.00	0.00		
35.11	35.11	0.00		
41.74	41.74	0.00		
11.50	11.50	0.00		
88.35	88.35	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
8.09	8.09	0.00		
3.24	3.24	0.00		
5.24	5.24	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
0.00	0.00	0.00		
159.77	166.58	6.81		
1.18	1.18	0.00		
260.63	267.44			

Increase (Decrease -) % Change

6.81
2.61%

MAUI ELECTRIC COMPANY, LTD. -- Molokai Division FUEL OIL ADJUSTMENT FACTOR DATA

EFFECTIVE DATE	FUEL FACTOR CENTS / KWH RESIDENTIAL & COMMERCIAL		IAL BILL (\$) <u>@ 500 KWH</u>
January 1, 2020	18.533	153.75	190.67
February 1, 2020	21.165	164.02	203.51
March 1, 2020	21.967	167.23	207.52
April 1, 2020	19.555	157.34	195.16
May 1, 2020	18.231	151.00	187.24
June 1, 2020	12.810	127.13	157.40
July 1, 2020	10.471	118.42	146.53
August 1, 2020	12.013	125.55	155.44
September 1, 2020 October 1, 2020	14.463 10.877	135.41 121.03	167.76 149.78
November 1, 2020	14.096	132.92	164.65
December 1, 2020	13.337	129.89	160.86
2000111001 1, 2020	10.007	.20.00	100.00
January 1, 2021	14.116	133.06	164.81
February 1, 2021	16.108	141.03	174.77
March 1, 2021	15.163	137.25	170.05
April 1, 2021	17.823	147.71	183.13
May 1, 2021	18.313	149.85	185.80
June 1, 2021	17.544	149.53	185.38
July 1, 2021	18.749	154.53	191.65
August 1, 2021	21.572	165.82	205.76
September 1, 2021	19.433	157.26	195.07
October 1, 2021	20.326	160.83	199.53
November 1, 2021	20.133	160.06	198.57
December 1, 2021	20.186	160.27	198.83
7, 2021	20.100	100.27	100.00
January 1, 2022	21.781	170.50	211.61
February 1, 2022	23.569	177.66	220.55
March 1, 2022	24.300	180.58	224.20
April 1, 2022	25.193	184.02	228.51
May 1, 2022	30.431	205.10	254.86
June 1, 2022	34.241	218.92	272.14
July 1, 2022	39.900	241.50	300.36
•			
August 1, 2022	40.687	244.65	304.30
September 1, 2022	32.195	210.68	261.84
October 1, 2022	36.404	227.52	282.88
November 1, 2022	31.953	209.71	260.63
December 1, 2022	33.316	215.16	267.44

MAUI ELECTRIC COMPANY, LTD. -- Molokai Division **RESIDENTIAL SURCHARGE DATA**

EFFECTIVE DATE	DESCRIPTION OF SURCHARGE	<u> </u>	RATE
06/01/11 08/17/17	IRP RECOVERY REFUND RENEWABLE ENERGY INFRASTRUCTURE COST RECOVERY PROVISION	0.000 0.0000	PERCENT ON BASE CENTS/KWH
06/01/19	FINAL RATE INCREASE (3.74%), DOCKET NO. 2017-0150 (20	018 TEST YEAR	र)
06/01/19 - 06/30/19	FINAL RATE INCREASE (3.74%), DOCKET NO. 2017-0150 (20) REFUND OF INTERIM RATE INCREASE 2018 TEST YEAR REVENUE BALANCING ACCOUNT RATE ADJUSTMENT RESID. PBF SURCHARGE ADJUSTMENT GREEN INFRASTRUCTURE FEE PURCHASED POWER ADJUSTMENT RESID. PBF SURCHARGE ADJUSTMENT GREEN INFRASTRUCTURE FEE PURCHASED POWER ADJUSTMENT	-2.00	PERCENT ON BASE
06/01/19 - 05/31/20	REVENUE BALANCING ACCOUNT RATE ADJUSTMENT	0.8716	CENTS/KWH
07/01/19 - 12/31/19	RESID. PBF SURCHARGE ADJUSTMENT	0.4775	CENTS/KWH
07/01/19 - 12/31/19	GREEN INFRASTRUCTURE FEE	1.17	DOLLARS/MONTH
08/01/19 - 08/31/19	PURCHASED POWER ADJUSTMENT	-0.7518	CENTS/KWH
09/01/19 - 09/30/19	PURCHASED POWER ADJUSTMENT	-0.7820	CENTS/KWH
10/01/19 - 10/31/19	PURCHASED POWER ADJUSTMENT	-0.7475	CENTS/KWH
11/01/19 - 11/30/19	PURCHASED POWER ADJUSTMENT	0.0692	CENTS/KWH
12/01/19 - 12/31/19	PURCHASED POWER ADJUSTMENT	0.0655	CENTS/KWH
01/01/20 - 01/31/20	PURCHASED POWER ADJUSTMENT	0.0648	CENTS/KWH
01/01/20 - 06/30/20	RESID. PBF SURCHARGE ADJUSTMENT	0.7437	CENTS/KWH
01/01/20 - 06/30/20	GREEN INFRASTRUCTURE FEE	1.25	DOLLARS/MONTH
02/01/20 - 04/30/20	PURCHASED POWER ADJUSTMENT	0.00	CENTS/KWH
04/01/20 - 04/30/20	GREEN INFRASTRUCTURE FEE PURCHASED POWER ADJUSTMENT SOLARSAVER ADJUSTMENT PURCHASED POWER ADJUSTMENT SOLARSAVER ADJUSTMENT SOLARSAVER ADJUSTMENT	-0.0592	CENTS/KWH
05/01/20 - 05/31/20	PURCHASED POWER ADJUSTMENT	-0.3200	CENTS/KWH
05/01/20 - 03/31/21	SOLARSAVER ADJUSTMENT	0.0000	CENTS/KWH
06/01/20 - 06/30/20	PURCHASED POWER ADJUSTMENT	-0.3325	CENTS/KWH
06/01/20 - 05/31/21	REVENUE BALANCING ACCOUNT RATE ADJUSTMENT	0.3383	CENTS/KWH
07/01/20 - 07/31/20	PURCHASED POWER ADJUSTMENT	0.0000	CENTS/KWH
07/01/20 - 06/30/21	RESID. PBF SURCHARGE ADJUSTMENT	0.5882	CENTS/KWH
07/01/20 - 12/31/20	GREEN INFRASTRUCTURE FEE	1.19	DOLLARS/MONTH
08/01/20 - 08/31/20	PURCHASED POWER ADJUSTMENT	0.2408	CENTS/KWH
09/01/20 - 09/30/20	PURCHASED POWER ADJUSTMENT	0.2542	CENTS/KWH
10/01/20 - 10/31/20	PURCHASED POWER ADJUSTMENT	0.2449	CENTS/KWH
11/01/20	PURCHASED POWER ADJUSTMENT RESID. PBF SURCHARGE ADJUSTMENT GREEN INFRASTRUCTURE FEE PURCHASED POWER ADJUSTMENT PURCHASED POWER ADJUSTMENT PURCHASED POWER ADJUSTMENT PURCHASED POWER ADJUSTMENT GREEN INFRASTRUCTURE FEE SOLARSAVER ADJUSTMENT SOLARSAVER ADJUSTMENT	0.0000	CENTS/KWH
01/01/21 - 06/30/21	GREEN INFRASTRUCTURE FEE	1.25	DOLLARS/MONTH
04/01/21 - 04/30/21	SOLARSAVER ADJUSTMENT	-0.0445	CENTS/KWH
05/01/21 - 03/31/22	OOL/ IND/ IN PROCEST MEINT	0.0000	CENTS/KWH
06/01/21 - 12/31/21	REVENUE BALANCING ACCOUNT RATE ADJUSTMENT	1.0242	CENTS/KWH
07/01/21 - 06/30/22	RESID. PBF SURCHARGE ADJUSTMENT	0.6478	CENTS/KWH
07/01/21 - 12/31/21	GREEN INFRASTRUCTURE FEE		DOLLARS/MONTH
01/01/22 - 05/31/22	REVENUE BALANCING ACCOUNT RATE ADJUSTMENT	1.9714	CENTS/KWH
01/01/22 - 06/30/22	GREEN INFRASTRUCTURE FEE	1.25	DOLLARS/MONTH
04/01/22 - 04/30/22	SOLARSAVER ADJUSTMENT		CENTS/KWH
05/01/22	SOLARSAVER ADJUSTMENT	0.0000	CENTS/KWH
06/01/22	REVENUE BALANCING ACCOUNT RATE ADJUSTMENT	1.6175	CENTS/KWH
07/01/22	RESID. PBF SURCHARGE ADJUSTMENT	0.6488	CENTS/KWH
07/01/22	GREEN INFRASTRUCTURE FEE	1.18	DOLLARS/MONTH

- Surcharges currently in effect are in bold.
 Base charges include customer charge, demand charge, energy charge, power factor adjustment, voltage discount and minimum charge.