

April 27, 2023

The Honorable Chair and Members of the Hawai'i Public Utilities Commission Kekuanao'a Building, First Floor 465 South King Street Honolulu, Hawai'i 96813

Dear Commissioners:

Subject: REVISED MOLOKAI Energy Cost Recovery Factor for May 2023

Maui Electric Company, Limited's ("Maui Electric" or "Company") May 2023 Energy Cost Recovery factor for our Moloka'i Division effective May 1, 2023 is revised from yesterday's filing to 28.830 cents per kWh, a decrease of 0.732 cents per kWh from last month due to a correction in the estimated fuel cost. There is no change to the energy cost recovery factors for Maui Division and Lanai Division. A Moloka'i residential customer consuming 400 kWh of electricity will be paying \$198.42, a decrease of \$2.91 compared to rates effective April 1, 2023. The decrease in the typical residential bill is due to the decrease in the Energy Cost Recovery (-\$2.93) partially offset by the termination of the Solar Saver Adjustment credit (+\$0.02).

The Company's Moloka'i Division fuel composite cost of generation, central station and other decreased 47.63 cents per million BTU to 2,364.19 cents per million BTU. The composite cost of DG energy is 0.00 cents per kWh. The composite cost of purchased energy is 21.80 cents per kWh.

The attached sheets set forth the fuel adjustment in cents per kWh for each rate schedule that is applicable for pro rata use beginning May 1, 2023.

Sincerely,

/s/ Dean K. Matsuura

Dean K. Matsuura Director, Regulatory Rate Proceedings Hawaiian Electric Company, Inc.

Attachments

cc: Division of Consumer Advocacy

MAUI ELECTRIC COMPANY, LTD. MOLOKAI DIVISION

ENERGY COST RECOVERY FACTOR

	EFFECTIVE DATES			
	4/01/2023	5/01/2023	<u>Change</u>	
COMPOSITE COSTS Generation, Central Station & Other, ¢/mbtu DG Energy, ¢/kWh Purchased Energy, ¢/kWh	2,411.82 0.00 21.80	2,364.19 0.00 21.80	(47.63) 0.00 0.00	
Residential Schedule "R"				
Energy Cost Recovery, ¢/kWh	29.562	28.830	(0.732)	
Others - "G,J,P,F"				
Energy Cost Recovery, ¢/kWh	29.562	28.830	(0.732)	
Residential Customer with				
400 KWH Consumption, \$/Bill 500 KWH Consumption, \$/Bill	201.33 250.13	198.42 246.49	(2.91) (3.64)	

Supersedes Sheet Effective: 4/01/2023

MAUI ELECTRIC COMPANY, LTD. MOLOKAI DIVISION ENERGY COST RECOVERY (ECR) FILING

ENERGY COST RECOVERY (ECR) FILING - May 1, 2023 (page 1 of 2)

Line 1 Effective Date May 1, 2023 April 1, 2023 2 Supercedes Factors

GENERATION COMPONENT

	CENTRAL STATION		
	FUEL PRICES, ¢/mmbtu		
2	Industrial	0.00	
-	Diesel	2.364.19	
		,	
5	Other	0.00	
	BTU MIX, %		DG ENERGY COMPONENT
6	Industrial	0.00	23 COMPOSITE COST OF DG
7	Diesel	100.00	ENERGY, ¢/kWh 0.000
8	Other	0.00	24 % Input to System kWh Mix 0.00
		100.00	
			25 WEIGHTED COMPOSITE DG ENERGY COST,
9	COMPOSITE COST OF GENERATION,		¢/kWh (Lines 23 x 24) 0.00000
	CENTRAL STATION + OTHER ¢/mmbtu	2.364.19	γ(==.,
	(Lines (3 x 6) + (4 x 7) + (5 x 8))	2,000	
10	% Input to System kWh Mix	99.98	26 BASE DG ENERGY COMP COST 0.000
10	70 Input to Gystem KVVII WIIX	33.30	27 Base % Input to System kWh Mix 0.00
	EFFICIENCY FACTOR, mmbtu/kWh		28 WEIGHTED BASE DG ENERGY COST,
	(A) (B) (C)	(D)	¢/kWh (Line 26 x 27) 0.00000
	Percent of	(D)	ψ/κννιι (Line 20 x 21) 0.00000
	Eff Factor Centrl Stn +	Weighted	29 Cost Less Base (Line 25 - 28) 0.00000
		•	,
4.4	Fuel Type mmbtu/kwh Other	Eff Factor	30 Loss Factor 1.098
11	Industrial 0.000000 0.00		31 Revenue Tax Req Multiplier 1.0975
12			32 DG FACTOR,
13			¢/kWh (Line 29 x 30 x 31) 0.00000
	(Lines 11, 12, 13): Col(B) x Col(C) = Col(D)		
14	Weighted Efficiency Factor, mmbtu/kWh		
	[lines 11(D) + 12(D) + 13(D)]	0.011127	
15	WEIGHTED COMPOSITE CENTRAL STATIC	N +	
	OTHER GENERATION COST, ¢/kWh		
	(lines (9 x 10 x 14))	26.30119	
	(IIIIO3 (3 X 10 X 14))	20.00110	
16	BASE CENTRAL STATION + OTHER		
	GENERATION COST, ¢/mmbtu	0.00	
17	Base % Input to Sys kWh Mix	0.00	
18	Efficiency Factor, mmbtu/kwh	0.011127	
19	WEIGHTED BASE CENTRAL STATION + OT	HER	
	GENERATION COST ¢/kWh		
	(lines (16 x 17 x 18))	0.00000	
	·		SUMMARY OF
20	COST LESS BASE (line(15 - 19))	26.30119	TOTAL GENERATION FACTOR, ¢/kWh
21	Revenue Tax Req Multiplier	1.0975	33 CNTRL STN + OTHER (line 22) 28.86556
22	CENTRAL STATION + OTHER GENERATION	N	34 DG (line 32) 0.00000
	FACTOR, ¢/kWh (line (20 x 21))	28.86556	35 TOTAL GENERATION FACTOR,
			¢/kWh (lines 33 + 34) 28.86556

MAUI ELECTRIC COMPANY, LTD. MOLOKAI DIVISION ENERGY COST RECOVERY (ECR) FILING

ENERGY COST RECOVERY (ECR) FILING - May 1, 2023 (page 2 of 2)

Line
1 Effective Date
2 Supercedes Factors May 1, 2023 April 1, 2023

_		DUBALLACED EVERAL AGAINST	
	ine	PURCHASED ENERGY COMPONENT	
	37	PURCHASED ENERGY PRICE, ¢/kWh - Fossil PURCHASED ENERGY PRICE, ¢/kWh - Renewab Unused CBRE FIT	le 0.000 22.500 21.800
	40	Sch Q	0.000
	42	PURCHASED ENERGY KWH MIX, % - Fossil PURCHASED ENERGY KWH MIX, % - Renewable Unused CBRE FIT	0.00% 0.00% 100.00%
	45	Sch Q	0.00%
	45B 45C	Fossil Purch. Energy % Renewable Purch. Energy % Comp. Cost, Fossil Purch. Energy, ¢/kWh Comp. Cost, Renewable Purch. Energy,¢/kWh	0.00% 100.00% N/A 21.800
	47	COMPOSITE COST OF PURCHASED ENERGY, ¢/kWh (Lines (36 x 41) + (37 x 42) + (38 x 43) + (39 x 44) % Input to System kWh Mix WEIGHTED COMPOSITE PURCHASED ENERGY COST, ¢/kWh (lines (46 x 47))	0.02
	50	BASE PURCHASED ENERGY COMPOSITE COST, ¢/kWh Base % Input to Sys kWh Mix WEIGHTED BASE PURCHASED ENERGY COST, ¢/kWh (lines (49 x 50))	0.000 0.00 0.00000
	53 54	COST LESS BASE (lines (48 - 51)) Loss Factor Revenue Tax Req Multiplier PURCHASED ENERGY FACTOR, ¢/kWh (lines (52 x 53 x 54))	0.00427 1.098 1.0975 0.00515

<u>Line</u>	Calculation of Monthly Fossil Fuel Cost Risk Sharing Compone	<u>ent</u>
	Baseline Diesel	
56	Diesel \$, baseline month	\$727,962
57	Diesel mmbtu, baseline	26,128
58	Baseline Diesel, c/mmbtu	2,786.15
	Month Diesel	
59	Diesel mmbtu, budget	24,997
60	Diesel Cost, ¢/mmbtu	2,364.19
61	Diesel ECRC Fossil Cost	\$590,973
62	Diesel Base ECRC Recovery Target	\$696,451
63	Diesel differential	-\$105,477
64	Total Fossil	-\$105,477
65	2% of above	-\$2,110
66	Total Monthly Fossil Fuel Cost Risk Sharing, Prior Months in Year	-\$2,743
67	Maximum Annual Cap (bi-directional)	\$31,500
68	Number of Days in year from implementation	365
69	Fossil Risk % Proration (based on 365 day year)	100.00%
70	Maximum Annual Cap (bi-directional) prorated	\$31,500
71	Applicable Monthly Fossil Fuel Cost Risk Sharing	-\$2,110
72	Total Monthly Fossil Fuel Cost Risk Sharing, Including This Month	-\$4,852
73	Fossil Cost Risk Sharing before taxes	-\$2,110
74	Revenue Tax Adjustment	1.097514
75	Fossil Cost Risk Sharing w/revenue tax	-\$2,315
76	Forecasted Month MWh Sales	2,242
77	Fossil Fuel Cost Risk Sharing Component, ¢/kWh	0.1033

Line	SYSTEM COMPOSITE CALCULATIONS	
78	GENERATION AND PURCHASED ENERGY	
	FACTOR, ¢/kWh	28.87071
	(lines (35 + 55))	
79	Adjustment, ¢/kWh	0.000
80	Fossil Fuel Cost Risk Sharing Component	0.103
81	ECR Reconciliation Adjustment	(0.144)
82	ECR FACTOR, ¢/kWh	28.830
	(lines (78 + 79 + 80 + 81))	

Maui Electric Company, Ltd. Molokai Division

MONTH END FUEL OIL ESTIMATE

	Barrels	MBTU	\$
4/20/2023	6,794.12	38,930.30	924,570.50
Estimated Use	1,533.01	8,784.15	211,857.84
Estimated Received	=	-	-
Estimated Additional	<u> </u>	<u> </u>	
Estimated End	5,261.11	30,146.15	712,712.66

Next Months Expense = \$ 135.4681 /bbl

FUEL OIL INVENTORY PRICE USED FOR FILING

Type of Oil Burned	<u>Price</u>	Conversion Factor	Prices ¢/MBTU
Diesel	\$ 135 4681	5 73 BTU/BBI	2364 19

MAUI ELECTRIC COMPANY, LTD. Molokai Division ECR Reconciliation Adjustment

May 2023

1. Amount to be refunded	(\$8,800)
2. Monthly amount (1/3 x Line 1)	(\$2,933)
3. Revenue Tax Divisor	0.91115
4. Total (Line 2 / Line 3)	(\$3,219)
5. Estimated Sales (May 2023)	2,242 mwh
6. Adjustment (Line 4 ÷ Line 5)	-0.144 ¢/kwh

MAUI ELECTRIC COMPANY, LTD. MOLOKAI DIVISION 2023 FUEL OIL ADJUSTMENT RECONCILIATION SUMMARY (Thousand \$)

Line	<u>Description</u>	Without Deadband 1st Quarter <u>YTD Total</u>	collection by company*	Basis for Recon With Deadband 1st Quarter YTD Total	collection by company*
1 2 3	Actual Costs Generation Distributed Generation Purch Power	\$2,013.4 \$0.0 \$0.3		\$2,013.4 \$0.0 \$0.3	
4	Total	\$2,013.7		\$2,013.7	
5 6 7	Fuel Filing Cost Generation Distributed Generation Purch Power	\$1,962.3 \$0.0 \$0.3		\$1,971.1 \$0.0 \$0.3	
8	Total	\$1,962.6		\$1,971.4	
9 10 11	Base Fuel Cost Generation Distributed Generation Purch Power	\$0.0 \$0.0 \$0.0		\$0.0 \$0.0 \$0.0	
12	Total	\$0.0		\$0.0	
13	FUEL - BASE COST (Line 8-12)	\$1,962.6		\$1,971.4	
14 15	ACTUAL FOA REVENUE LESS TAX FOA reconciliation adj for prior years	\$1,970.3 -\$10.7		\$1,970.3 -\$10.7	
16	ADJUSTED FOA LESS TAX	\$1,981.0		\$1,981.0	
17	FOA-(FUEL-BASE) (Line 16-13)	\$18.4		\$9.6	
18 19 20	ADJUSTMENTS Current year FOA accrual reversal Other prior year FOA Other	\$0.0 \$0.0 \$0.0		\$0.0 \$0.0 \$0.0	
	1st QUARTER FOA RECONCILIATION (Lines 17+18+19+20) YTD Fossil Fuel Cost Risk Sharing Adjustment Quarterly FOA Recon w/Fossil Risk Adj (Line 21 + Line 21A)	\$18.4 -\$0.9 \$17.6	Over	\$9.6 -\$0.9 \$8.8	Over
22	2022 FOA Reconciliation Recognized in FOA Rates			\$0.0	
23	FOA Reconciliation to be Refunded May 2023 to July 2023 (Line 22	?- 21B)		-\$8.8	Го Be Refunded

^{*} Over means an over-collection by the company. Under means an under-collection by the company.

MAUI ELECTRIC COMPANY, LTD. MOLOKAI DIVISION DEADBAND CALCULATION

Determination of Efficiency Factor to use for Cost-Recovery Purposes Period: January 1, 2023 Through March 31, 2023

	<u>Notes</u>	<u>YTD</u>
Palaau Diesel		
Palaau Diesel Efficiency Factor, BTU/kWh	f	11,127
Palaau Diesel Deadband Definition, +/- BTU/kWh	d	50
Palaau Diesel Portion of Recorded Sales, MWh	а	6,502
Palaau Diesel Consumption (Recorded), MMBTU	b	74,164
Palaau Diesel Efficiency Factor (Recorded), BTU/kWh	c = (b/a)*1000	11,407
Lower limit of Palaau Diesel Deadband, BTU/kWh	e = f-d	11,077
Higher limit of Palaau Diesel Deadband, BTU/kWh	g = f+d	11,177
Palaau Diesel Efficiency Factor for cost-recovery, BTU/kWh	h = c, e, or g	11,177

MAUI ELECTRIC COMPANY, LTD. MOLOKAI DIVISION

GENERATION FUEL FILING COST AND GENERATION BASE FUEL COST, WITHOUT and WITH DEADBAND

2023 Without With Deadband Deadband **AS FILED** <u>Jan 1 - Mar 31</u> <u>Jan 1 - Mar 31</u> DIESEL FUEL FILING COST Diesel Portion of Recorded Sales, MWH 6,502 6,502 Diesel Sales Efficiency Factor (mmbtu/kwh) 0.011127 0.011177 Mmbtu adjusted for Sales Efficiency Factor 72,344 72,670 \$/mmbtu \$27.1245 \$27.1245 TOTAL DIESEL \$000s TO BE RECOVERED \$1,962.3 \$1,971.1 TOTAL GENERATION FUEL FILING COST, \$000s \$1,962.3 \$1,971.1 TOTAL GENERATION BASE FUEL COST, \$000s \$0.0 \$0.0 TOTAL GENERATION FUEL FILING COST, \$000s YTD \$1,962.3 \$1,971.1 TOTAL GENERATION BASE FUEL COST, \$000s YTD \$0.0 \$0.0

Fossil Fuel Cost Risk Sharing Mechanism, March 2023, Molokai Jan-23, Baseline YTD Subject to Fossil Risk

			•
	Diesel Fossil Fuel Cost Risk Sharing		
AA	MMBtu	26,128	74,164
BB	\$ cost, actuals	727,962	2,013,416
CC = BB / AA (Baseline Column)	Jan 2023 baseline \$/mmbtu	27.8615282	27.8615282
DD	Diesel Gen kWh		7,276,855
EE	Total kWh, Gen, Purch Pwr, DG		7,293,153
FF	Sales kWh		6,516,264
$GG = (DD / EE) \times FF$	Diesel kWh-sales		6,501,702
	T		44.407
HH	Target Heat Rate		11,127
II1	Upper limit w/deadband		11,177
II2	Lower limit w/deadband		11,077
II3	Calculated Heat Rate (YTD subject to fossil risk, be	efore deadband)	11,407
II	Recovery Heat Rate (YTD subject to fossil risk, aft	er deadband)	11,177
JJ = BB/AA (YTD Column)	Actual Cost \$/MMbtu		27.1483271
KK = CC x HH x GG / 1,000,000	Base Cost Recovery w/Target Heat Rate		\$2,015,627
LL = II x JJ x GG / 1,000,000	Fuel Filing Cost Recovery		\$1,972,856
$MM = 2\% \times (LL-KK)$	Diesel Cost Risk Sharing		-\$855
NN	Annual Cap (non-prorated)		\$31,500
00	# Days		365
PP	Annual Cap (pro-rated)		\$31,500
QQ = MM, up to cap	Total Fossil Fuel Cost Risk Sharing Adjustment, su	ubject to ±\$31500 cap	-\$855

MAUI ELECTRIC COMPANY, LTD. MOLOKAI DIVISION 2023 Cumulative Reconciliation Balance

	(4)		(0)	(0)	(4)	(5)	(0)
	(1)		(2) FOA Rec	(3) FOA Rec	(4)	(5)	(6) Month-end
	YTD FOA		Adjust	Less	Try to	Actual	Cumulative
<u>Month</u>	Reconciliation	<u>Qtr</u>	<u>Variance</u>	<u>Variance</u>	<u>Collect</u>	<u>Collect</u>	Balance
					(222)	()	(2.2)
December '20					(233)	(252)	(32)
January '21 February	4,000	(4)	(258)	4,258	(233) (1,333)	(241) (1,290)	(273) 2,695
March	4,000	(4)	(230)	4,230	(1,333)	(1,302)	1,393
April					(1,333)	(1,311)	82
May	7,600	(1)	66	7,534	(2,533)	(2,667)	4,949
June	,	()		,	(2,533)	(2,707)	2,242
July					(2,533)	(2,630)	(388)
August	22,600	(2)	(286)	22,886	(7,533)	(7,735)	14,763
September					(7,533)	(7,613)	7,150
October					(7,533)	(7,699)	(549)
November	20,200	(3)	(379)	20,579	(6,733)	(7,024)	13,006
December					(6,733)	(6,702)	6,304
January '22			(155)		(6,733)	(6,879)	(575)
February	11,500	(4)	(426)	11,926	(3,833)	(3,909)	7,442
March					(3,833)	(3,831)	3,611
April	16 100	(1)	(220)	16 220	(3,833)	(3,991)	(380)
May June	16,100	(1)	(220)	16,320	(5,367) (5,367)	(6,014) (5,428)	9,926 4,498
July					(5,367)	(5,420)	(1,182)
August	40,800	(2)	(866)	41,666	(13,600)	(14,372)	26,112
September	40,000	(2)	(000)	41,000	(13,600)	(13,983)	12,129
October					(13,600)	(14,488)	(2,359)
November	34,500	(3)	(1,468)	35,968	(11,500)	(11,296)	22,313
December	,	(-)	(, ,	,	(11,500)	(11,026)	11,287
January '23					(11,500)	(11,414)	(127)
February	(1,100)	(4)	(210)	(890)	367	345	(672)
March					367	372	(300)
April					367		
May	8,800	(1)	69	8,731	(2,933)		
NOTES:							
Col(1):	Quarterly FOA r	econcili	ation amoun	ts (Refer to A	ttachment 20		
001(1).	A positive numb			•	,		ection
Col(2):	FOA reconciliati						
001(2).	starting with the						
	sales used to de						boraca
	(Col(5) - Col(4))		φ/KWIT aujus	suncin and the	actual record	ica saics.	
Col(3):	FOA reconciliati		arated in the	current quarte	r The VTD F	ΩA reconcili	iation
COI(3).	difference minus	-				OA reconcil	ation
Col(4):	Amount that the		•	` '	` '	rt (Cal(1) * 1	/3)
Col(4):	Actual collected			-			10)
Col(6):	Cumulative bala		•		-	,	Cal(5))
OOI(O).	Juliulative Dala	IIICE UI I	ing i OA iecc	יייייייייייייייייייייייייייייייייייייי	CVIOUS DAIAIIC	C · COI(3) +	JJI(J))

Maui Electric Company, Ltd. Molokai Division Calculations of the Average Residential Customer Bill

Base Rates Base Fuel/Energy Charge Non-fuel Energy Charge First 250 kWhr per month Next 500 kWhr per month Customer Charge Total Base Charges
IRP Refund
Revenue Balancing Rate Adjustment PBF Surcharge Renewable Energy Infrastructure Cost Recovery Provision
Renewable Energy Infrastructure Cost Recovery

Refund of 2018 Interim Purchased Power Adjustment Energy Cost Recovery Green Infrastructure Fee

Avg Residential Bill at 400 kwh

Rate			
	4/01/23	5/01/23	
effective date:	09/01/19	09/01/19	
¢/kWh	0.0000	0.0000	
¢/kWh	14.0459	14.0459	
,			
¢/kWh	16.6959	16.6959	
\$	11.50	11.50	
% on base	0.000	0.000	
¢/kWh	1.9048	1.9048	
¢/kWh	0.6488	0.6488	
¢/kWh	0.0000	0.0000	
,	-0.0038	0.0000	
¢/kWh			
% on base	0.00	0.00	
¢/kWh	0.0000	0.0000	
¢/kWh	29.562	28.830	
\$	1.23	1.23	

Charge (\$) at 400 Kwh			
4/01/23	5/01/23	Difference	
0.00	0.00	0.00	
35.11	35.11	0.00	
25.04	25.04	0.00	
11.50	11.50	0.00	
71.65	71.65	0.00	
0.00	0.00	0.00	
7.62	7.62	0.00	
2.60	2.60	0.00	
0.00	0.00	0.00	
-0.02	0.00	0.02	
0.00	0.00	0.00	
0.00	0.00	0.00	
118.25	115.32	-2.93	
1.23	1.23	0.00	
201.33	198.42		

Increase (Decrease -) % Change

-2.91 -1.45%

Base Rates Base Fuel/Energy Charge Non-fuel Energy Charge First 250 kWhr per month Next 500 kWhr per month Customer Charge Total Base Charges
IRP Refund
Revenue Balancing Rate Adjustment PBF Surcharge Renewable Energy Infrastructure Cost Recovery Provision SolarSaver Adjustment Refund of 2018 Interim Purchased Power Adjustment Energy Cost Recovery Green Infrastructure Fee

Avg Residential Bill at 500 kwh

Rate			
	4/01/23	5/01/23	
effective date:	09/01/19	09/01/19	
¢/kWh	0.0000	0.0000	
¢/kWh	14.0459	14.0459	
¢/kWh	16.6959	16.6959	
\$	11.50	11.50	
% on base	0.000	0.000	
¢/kWh	1.9048	1.9048	
¢/kWh	0.6488	0.6488	
¢/kWh	0.0000	0.0000	
¢/kWh	-0.0038	0.0000	
% on base		0.000	
	0.00		
¢/kWh	0.0000	0.0000	
¢/kWh	29.562	28.830	
\$	1.23	1.23	

Charge (t) at 500 Kinds				
	Charge (\$) at 500 Kwh			
4/01/23	5/01/23	Difference		
0.00	0.00	0.00		
35.11	35.11	0.00		
41.74	41.74	0.00		
11.50	11.50	0.00		
88.35	88.35	0.00		
0.00	0.00	0.00		
9.52	9.52	0.00		
3.24	3.24	0.00		
0.00	0.00	0.00		
-0.02	0.00	0.02		
0.00	0.00	0.00		
0.00	0.00	0.00		
147.81	144.15	-3.66		
1.23	1.23	0.00		
250.13	246.49			

Increase (Decrease -) % Change

-3.64 -1.46%

MAUI ELECTRIC COMPANY, LTD. -- Molokai Division FUEL OIL ADJUSTMENT FACTOR DATA

FUEL I	FACTOR	
CENT	S / KWH	

	CENTS / KWH		
	RESIDENTIAL &		IAL BILL (\$)
EFFECTIVE DATE	COMMERCIAL	@ 400 KWH	@ 500 KWH
January 1, 2020	18.533	153.75	190.67
February 1, 2020	21.165	164.02	203.51
March 1, 2020	21.967	167.23	207.52
April 1, 2020	19.555	157.34	195.16
May 1, 2020	18.231	151.00	187.24
June 1, 2020	12.810	127.13	157.40
July 1, 2020	10.471	118.42	146.53
August 1, 2020 September 1, 2020	12.013 14.463	125.55 135.41	155.44 167.76
October 1, 2020	10.877	121.03	149.78
November 1, 2020	14.096	132.92	164.65
December 1, 2020	13.337	129.89	160.86
D000111201 1, 2020	10.001	120.00	100.00
January 1, 2021	14.116	133.06	164.81
February 1, 2021	16.108	141.03	174.77
March 1, 2021	15.163	137.25	170.05
April 1, 2021	17.823	147.71	183.13
May 1, 2021	18.313	149.85	185.80
June 1, 2021	17.544	149.53	185.38
July 1, 2021	18.749	154.53	191.65
August 1, 2021	21.572	165.82	205.76
September 1, 2021	19.433	157.26	195.07
October 1, 2021	20.326	160.83	199.53
November 1, 2021	20.133		
		160.06	198.57
December 1, 2021	20.186	160.27	198.83
January 1, 2022	21.781	170.50	211.61
February 1, 2022	23.569	177.66	220.55
March 1, 2022	24.300	180.58	224.20
April 1, 2022	25.193	184.02	228.51
	30.431	205.10	
May 1, 2022			254.86
June 1, 2022	34.241	218.92	272.14
July 1, 2022	39.900	241.50	300.36
August 1, 2022	40.687	244.65	304.30
September 1, 2022	32.195	210.68	261.84
October 1, 2022	36.404	227.52	282.88
November 1, 2022	31.953	209.71	260.63
December 1, 2022	33.316	215.16	267.44
, -			
January 1, 2023	32.969	214.98	267.19
February 1, 2023	31.231	208.02	258.50
March 1, 2023	33.972	218.99	272.20
April 1, 2023	29.562	201.33	250.13
May 1, 2023	28.830	198.42	246.49
IVIAY 1, 2023	20.030	130.42	240.43

MAUI ELECTRIC COMPANY, LTD. -- Molokai Division **RESIDENTIAL SURCHARGE DATA**

EFFECTIVE DATE	DESCRIPTION OF SURCHARGE		RATE
06/01/11 08/17/17	IRP RECOVERY REFUND RENEWABLE ENERGY INFRASTRUCTURE COST RECOVERY PROVISION		PERCENT ON BASE CENTS/KWH
06/01/19	FINAL RATE INCREASE (3.74%), DOCKET NO. 2017-0150 (2018	TEST YEAR	₹)
05/01/20 - 03/31/21	SOLARSAVER ADJUSTMENT	0.0000	CENTS/KWH
06/01/20 - 05/31/21	REVENUE BALANCING ACCOUNT RATE ADJUSTMENT	0.3383	CENTS/KWH
07/01/20 - 06/30/21	RESID. PBF SURCHARGE ADJUSTMENT	0.5882	CENTS/KWH
11/01/20	PURCHASED POWER ADJUSTMENT	0.0000	CENTS/KWH
01/01/21 - 06/30/21	GREEN INFRASTRUCTURE FEE	1.25	DOLLARS/MONTH
04/01/21 - 04/30/21	SOLARSAVER ADJUSTMENT	-0.0445	CENTS/KWH
05/01/21 - 03/31/22	SOLARSAVER ADJUSTMENT	0.0000	CENTS/KWH
06/01/21 - 12/31/21	REVENUE BALANCING ACCOUNT RATE ADJUSTMENT	1.0242	CENTS/KWH
07/01/21 - 06/30/22	RESID. PBF SURCHARGE ADJUSTMENT	0.6478	CENTS/KWH
07/01/21 - 12/31/21	GREEN INFRASTRUCTURE FEE	1.19	DOLLARS/MONTH
01/01/22 - 05/31/22	REVENUE BALANCING ACCOUNT RATE ADJUSTMENT	1.9714	CENTS/KWH
01/01/22 - 06/30/22	GREEN INFRASTRUCTURE FEE	1.25	DOLLARS/MONTH
04/01/22 - 04/30/22	SOLARSAVER ADJUSTMENT	-0.0315	CENTS/KWH
5/1/2022 - 03/31/23	SOLARSAVER ADJUSTMENT		CENTS/KWH
06/01/22 - 12/31/22	REVENUE BALANCING ACCOUNT RATE ADJUSTMENT		CENTS/KWH
07/01/22	RESID. PBF SURCHARGE ADJUSTMENT		CENTS/KWH
07/01/22 - 12/31/22	GREEN INFRASTRUCTURE FEE	1.18	DOLLARS/MONTH
01/01/23	GREEN INFRASTRUCTURE FEE	1.23	DOLLARS/MONTH
01/01/23	REVENUE BALANCING ACCOUNT RATE ADJUSTMENT	1.9048	CENTS/KWH
04/01/23 - 04/30/23	SOLARSAVER ADJUSTMENT	-0.0038	CENTS/KWH
05/01/23	SOLARSAVER ADJUSTMENT	0.0000	CENTS/KWH

[~] Surcharges currently in effect are in bold.
~ Base charges include customer charge, demand charge, energy charge, power factor adjustment, voltage discount and minimum charge.

From: puc@hawaii.gov
To: Takeda, Chili

Subject: Hawaii PUC eFiling Confirmation of Filing **Date:** Thursday, April 27, 2023 11:00:20

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